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No: NESIDS-12015(11)/5/2022-O/o US (NLCPR)  
Government of India  
Ministry of Development of North Eastern Region

East Block-10, Level-4  
R.K Puram, New Delhi-110 066  
Dated: 20.04.2022

To

The Chief Secretary,  
Government of Assam,  
Block- C, 3rd Floor,  
Assam Sachivalaya, Dispur,  
Guwahati-781006

**Subject: Administrative Approval and Financial Sanction (AFS) for central financial assistance against the normative allocation for the year 2021-22 under North East Special Infrastructure Development Scheme for the project 'Widening and Strengthening of Nalbari Palla road at Solmara to Bongaon Jagra road via Billeswar Devalaya in Assam'.**

Sir,


I am directed to convey Administrative and Financial Sanction of Government of India to an amount of **Rs.2114.79 lakh (Rupees Twenty one Crore Fourteen Lakh and Seventy nine Thousand only)**, as Central Share to the State Government of Assam, for the above mentioned project against the vetted cost of Rs. 2251.23 lakh, against the Normative Allocation of the State of Assam for the Financial Year 2021-22 as per detailed break up given below subject to compliance of the conditions mentioned in Para 2 below: -

	Component of Project	Rate	Estimated cost	Admissible cost (
			( Rs. in lakh)	Rs. in lakh)
1	Jungle Clearance	8.00 km	2.03	2.03
2	Dismantling and Sacrifying	8.00 km	2.94	2.94
	<b>Earthwork</b>			
3	Excavation in Ordinary Soil	3479.430 cum	4.23	4.23
4	Construction of Embankment	103498.318 cum	254.22	254.22

Pavement Formation width 5.5 mtr				
5	GSB (150 mm)	11331.495 cum	392.00	392.00
6	WMM (250 mm)	11541.338 cum	686.65	686.65
7	DBM (60 mm)	2769.92 cum	264.76	264.76
8	BC (30 mm)	1384.960 cum	151.14	151.14
9	Prime Coat	46165.350 sqm	16.25	16.25
10	Tack Coat	46165.350 sqm	5.45	5.45
11	Seal Coat	46165.350 sqm	29.73	29.73
12	RCC Cover drain	1200.00 m	63.55	63.55
13	H. P Culvert	6 no.s	17.21	17.21
14	Road Furnisture & Road safety		23.45	23.45
15	Tree Plantation		0.52	0.52
16	Utility Shifting		10.00	10.00
17	Development of Bileswar Devalaya		25.00	25.00
	<b>Civil Cost (A)</b>		<b>1949.11</b>	<b>1949.11</b>
18	GST, as applicable on A	12%	233.89	116.95@
19	Labour Cess on A@	1%	19.49	19.49
	<b>Sub-total (B)</b>		<b>2202.50</b>	<b>2085.55</b>
20	Add contingency charge on A	1%	19.49	0.00
21	Add DPR Preparation Charge	0.50%	9.75	9.75
22	Add 1% for 3rd party quality control on A @	1%	19.49	19.49
	<b>Total Cost (Rs.)</b>		<b>2251.23</b>	<b>2114.79</b>

\* Only CGST is admissible.

2. Approval of Ministry of Development of North Eastern Region (M/o DoNER) is subject to following conditions:-

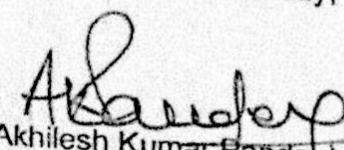
- i. The carriageway width of road is proposed for widening from existing 3.75 mts to 5.5 mts and formation width from existing 5.0 – 6.5 mts to 9.0 mts.
- ii. The proposed alignment follows the existing alignment along with few geometric corrections in approach of bridges/ sharp bends/curve/turn location.
- iii. The scope of work along with mode of execution of work may be clearly specified before inviting the tender.
- iv. Last treatment done on the road may be checked and the proposed stretch should not be under DLP of the last work.
- v. Works shall be awarded within six months of the issue of the sanction by the Ministry and a copy of the work order endorsed to the Ministry of DoNER. In case, no work order is received by Ministry of DoNER within a period of six months of the release of token amount of Rs.10 lakh, the sanction of the project may be liable for cancellation. On the receipt of the work order, the Ministry will release the balance amount of the first installment.
- vi. No work shall be undertaken by the State Government before the issue of Administrative approval and financial sanction by the Ministry of DoNER. No execution of Contract Agreement or Award of works should be done before sanction of the project. Any work done prior to sanction of the project will not be funded by the Ministry.
- vii. State Governments will award the work after fulfilling all the formalities in a transparent manner. The project components shall be as per approved DPR, subject to modifications as per MDoNER's approval and work will be executed on turnkey basis. The tender notices and contracts may indicate the binding clauses for incentives to contractors for early completion and penal provision for delay.
- viii. The funds will be released by Ministry of DoNER in two installments of 40% and 60%.
- ix. Second installment of 60% in the project will be released by the Ministry of DoNER once the State Government submits utilization certificate for 75% of the first installment released and commensurate physical progress duly signed by the Head of designated agency and countersigned by Planning Secretary of the State Government.
- x. State Government will properly utilize funds and submit utilization certificate in prescribed proforma to Ministry of Development of North Eastern Region within twelve months after closure of the financial year in which funds are released.
- xi. Any cost overrun over and above the approved/ sanctioned cost in any project due to delay in implementation or any other reasons has to be borne by the concerned State Governments. 



- xii. After completion of the project, a Completion Certificate along with utilization certificate of the total fund released will be submitted by the State Government.
- xiii. The State Government will put in place a robust monitoring mechanism for proper execution of the projects sanctioned under the scheme. The mechanism will preferably consist of officials not directly concerned with execution of a particular project.
- xiv. Notice Board should be available at the project implementation site. The Board should indicate the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. North East Special Infrastructure Development (Government of India), contractor(s) name and the physical Target. After completion of projects, State Government will put a permanent display on site like plaque on the wall etc. after asset is created displaying details of NESIDS funding.
- xv. Funds will be utilized within specified time and strictly for purpose for which it was sanctioned.
- xvi. State Government will nominate nodal officer for project who will be responsible for timely implementation of sanctioned works.
- xvii. The State Government will be totally responsible for the qualitative and quantitative execution of the project.
- xviii. It is mandatory on the part of the State Government that release of funds to Implementing Agency to be made through PFMS/EAT module only. Hence, State Government may register the concerned IA in PFMS and roll out relevant EAT module(s) for them immediately, if not done already. In turn, IA will also make all its onward releases to contractors, beneficiaries etc. through relevant EAT module only.
- xix. To ensure timely completion of the project within estimated cost, the project should be implemented through EPC mode.
- xx. The State Government will follow all the relevant norms of Ministry of Road Transport and Highways.

3. This AFS issues with the concurrence of Integrated Finance Division vide their Dy. No. DS(IFD)/11/2022 dated 05.04.2022.

Yours faithfully,

  
(Akhilesh Kumar Pandey)

Under Secretary to the Govt. of India