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F.No. 12015(11)/1/2019-NLCPR Sec
Government of India
Ministry of Development of North Eastern Region
Vigyan Bhawan Annexe,
Maulana Azad Road,
New Delhi - 110 011
Dated: 04.05.2021

To
The Chief Secretary,
Government of Assam,
Guwahati

Subject: Revised Administrative and Financial Sanction(AFS) for Central financial assistance under 100% Central Sector North East Special Infrastructure Development Scheme (NESIDS) for the Project "Construction of Double Lane Road from Lanka to Umrangso via Diyungmukh, Haflong Tinali and Panimur" in Assam

Sir,

in continuation to the Administrative and Financial Sanction of Government of India conveyed vide letter of even no. dated 03.09.2019 in respect of the above project, I am directed to convey revised Administrative and Financial Sanction for an amount of ₹ 22717.00 lakh (Two hundred twenty seven crore Seventeen lakh) as Central share for the above mentioned project against the vetted project cost of ₹ 28117.43 lakh as per broad break up given below subject to compliance of the conditions mentioned in Para 2 below. Balance amount of ₹ 5400.43 lakh would be borne by the State Government.

(Rs. in lakhs)

S.No	Component of work	Revised Approved Cost	Admissible Cost
	Site Clearance	41.45	41.45
	Earth Work in Formation	1362.09	1362.09
	Sub Bases & Bases (Non-Bituminous)	11330.09	11330.09
	Bases and Surface Courses (Bituminous)	6091.36	6091.36
	Miscellaneous Items (Traffic Signage)	620.87	620.87

Slope Protection Works and Side Drain	1611.29	1611.29
Cross Drainage Works	622.38	622.38
Bridge Works	603.46	603.46
Abstract of Cost for Panimur Tourist Area Development	124.94	124.94
Sub Total (A)	22407.93	22407.93
Add Hill Premium @10% on (A)	2240.79	2240.79
Sub Total (B)	24648.73	24648.73
Add 12% G.S.T. On (B)	2957.85	2957.85
Add 1% Labour Cess On (B)	246.49	246.49
Preparation of RCC Bridge Design = 51.56m @ Rs.2400/Rm	1.24	1.24
Total Cost of Construction Rs. (C)	27854.30	27854.30
Quality Control @ 0.50% of (C)	1.24	
Sub Total (D)	27977.54	27977.54
Contingency @0.5% on (D)	139.89	0.00
Revised Project Cost	28117.43	27977.54

2. Approval of Ministry of Development of North Eastern Region (M/o DoNER) is subject to following conditions:--

- Ministry of Finance, DoE O.M. dated 04.08.2020 may be complied with in respect of disaster management wherein it has been written that "If the proposal involves creation/modification of structural and engineering assets or change in land use plans, disaster management concerns should be assessed, and specifically commented upon".
- Works shall be awarded within six months of the issue of the sanction by the Ministry and a copy of the work order being endorsed to the Ministry of DoNER. In case, no work order is received by Ministry of DoNER within a period of six months of the release of token amount of Rs. 10 lakh, the sanction of the project

may be liable for cancellation. On the receipt of the work order, the Ministry will release the balance amount of the first instalment.

- iii. No work shall be undertaken by the State Government before the issue of Administrative approval and financial sanction by the Ministry of DoNER. No execution of Contract Agreement or Award of works should be done before sanction of the project. Any work done prior to sanction of the project will not be funded by the Ministry.
- iv. State Governments will award the work after fulfilling all the formalities in a transparent manner.
- v. The funds will be released by Ministry of DoNER in two instalments of 40% and 60%.
- vi. Second installment of 60% in the project will be released by the Ministry of DoNER once the State Government submits utilization certificate for 75% of the first installment released and commensurate physical progress duly signed by the Head of designated agency and countersigned by Planning Secretary of the State Government.
- vii. It is mandatory for the State Government to release the funds to Implementing Agency through PFMS/ EAT module. Hence, State Government may register the concerned IA in PFMS and roll out relevant EAT module(s) for them immediately, if not done already. In turn, IA will also make all its onward releases to contractors, beneficiaries etc. through relevant EAT module only.
- viii. State Government will properly utilize funds and submit utilization certificate in prescribed proforma to Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi-110011 within twelve months after closure of the financial year in which funds are released.
- ix. Any cost overrun over and above the approved/ sanctioned cost in any project due to delay in implementation or any other reasons has to be borne by the concerned State Governments.
- x. After completion of the project, a Completion Certificate along with utilization certificate of the total fund released will be submitted by the State Government.
- xi. The State Government will put in place a robust monitoring mechanism for proper execution of the projects sanctioned under the scheme. The mechanism will preferably consist of officials not directly concerned with execution of a particular project.
- xii. Notice Board should be available at the project implementation site. The Board should indicate the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. North East Special Infrastructure Development (Government of India), contractor(s) name and the

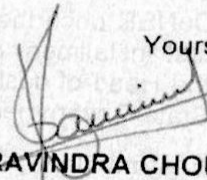
*Joint Minister Tarek Hossain RD - 70 km
M 302.0*

physical Target. After completion of projects, State Government will put a permanent display on site like plaque on the wall etc. after asset is created displaying details of NESIDS funding.

- xiii. Funds will be utilized within specified time and strictly for purpose for which it was sanctioned.
- xiv. State Government will nominate nodal officer for project who will be responsible for timely implementation of sanctioned works.
- xv. The State Government will be totally responsible for the qualitative and quantitative execution of the project.

3. This sanction issues with concurrence of Integrated Finance Division vide their Dy. No. DS (IFD) / 1 / 2021 dated 13.04.2021.

Yours faithfully,


(RAVINDRA CHOUDHARY)
Director
Telo. 26107146

Copy to:-

1. Finance Secretary, Government of Assam, Guwahati.
2. Planning Secretary, Government of Assam, Guwahati.
3. Secretary, PWD, Government of Assam, Guwahati.
4. Secretary, North Eastern Council, Shillong
5. The Accounts Officer, Principal Pay and Accounts Office, M/o DoNER
6. Integrated Finance Division, Ministry of DoNER.