

GRANT NO. 64-ROADS & BRIDGES

মঞ্জুৰী নং ৬৪ - পথ আৰু দলং

I-Estimate of the amount required for the year ending 31st March,2017 to defray the expenses in connection with the Administration of "Roads & Bridges"

২০১৭ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত 'পথ আৰু দলং' ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted গৃহীত | 161642.79 | 212179.53 | 373822.32 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |

II-The heads under which this grant will be accounted for by the "Public Works (R & B) Department"

পথ আৰু দলং বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰী ধনৰ শিতানসমূহ।

| Actual 2014-15 প্ৰকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|---|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| PART - I - DETAILS | | | | | | | | |
| প্ৰথম খণ্ডৰ বিশদ বিৱৰণ | | | | | | | | |
| 4334.80 | 112367.73 | 37359.00 | 98860.16 | 37359.00 | 108860.18 | 3054 Roads and Bridges পথ আৰু দলং | 26294.98 | 135347.81 |
| 77029.99 | 3233.15 | 171815.24 | 5682.00 | 210126.47 | 6949.49 | 5054 Capital Outlay on Roads and Bridges পথ আৰু দলঙৰ বাবে মূলধনী ব্যয় | 205979.53 | 6200.00 |
| 81364.79 | 115600.88 | 209174.24 | 104542.16 | 247485.47 | 115809.67 | Grand Total | 232274.51 | 141547.81 |
| PART - II - DETAILS | | | | | | | | |
| দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ | | | | | | | | |
| Revenue Account ৰাজহ শিতান | | | | | | | | |
| C. Economic Services গ. অৰ্থনৈতিক সেৱা | | | | | | | | |
| (g) Transport পৰিবহন | | | | | | | | |
| 3054 Roads and Bridges পথ আৰু দলং | | | | | | | | |
| 01 National Highways ৰাষ্ট্ৰীয় ঘাইপথ | | | | | | | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 5082.33 | 0.00 | 10123.02 | 0.00 | 10123.02 | 800 Other Expenditure অন্যান্য ব্যয় | 0.00 | 14753.56 |
| 0.00 | 5082.33 | 0.00 | 10123.02 | 0.00 | 10123.02 | Total 01-National Highways | 0.00 | 14753.56 |
| 0.00 | 731.94 | 0.00 | 948.27 | 0.00 | 948.27 | 02 Strategic and Border Roads ৰননীতি আৰু সীমান্ত পথ 337 Road Works পথৰ কাম | 0.00 | 966.02 |
| 0.00 | 731.94 | 0.00 | 948.27 | 0.00 | 948.27 | Total 02-Strategic and Border Roads | 0.00 | 966.02 |
| 4334.80 | 30058.79 | 37359.00 | 41206.69 | 37359.00 | 51206.71 | 03 State Highways ৰাজ্যিক ঘাই পথ 337 Road Works পথৰ কাম | 26294.98 | 72164.37 |
| 4334.80 | 30058.79 | 37359.00 | 41206.69 | 37359.00 | 51206.71 | Total 03-State Highways | 26294.98 | 72164.37 |
| 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 2500.00 | 04 District and Other Roads জিলা আৰু অন্যান্য পথ 800 Other Expenditure অন্যান্য ব্যয় | 0.00 | 2500.00 |
| 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 2500.00 | Total 04-District and Other Roads | 0.00 | 2500.00 |
| 0.00 | 32898.54 | 0.00 | 39689.18 | 0.00 | 39689.18 | 80 General সাধাৰণ 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন | 0.00 | 40730.34 |
| 0.00 | 37.75 | 0.00 | 54.41 | 0.00 | 54.41 | 003 Training প্ৰশিক্ষণ | 0.00 | 46.87 |
| 0.00 | 162.00 | 0.00 | 380.44 | 0.00 | 380.44 | 052 Machinery and Equipment যন্ত্ৰ আৰু সাসঁজুলি | 0.00 | 397.29 |
| 0.00 | 40419.12 | 0.00 | 0.00 | 0.00 | 0.00 | 799 Suspense উৎকণ্ঠা | 0.00 | 0.00 |
| 0.00 | 2978.10 | 0.00 | 3958.15 | 0.00 | 3958.15 | 800 Other Expenditure অন্যান্য ব্যয় | 0.00 | 3789.36 |
| 0.00 | -0.84 | 0.00 | 0.00 | 0.00 | 0.00 | 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন | 0.00 | 0.00 |
| 0.00 | 76494.67 | 0.00 | 44082.18 | 0.00 | 44082.18 | Total 80-General | 0.00 | 44963.86 |
| 4334.80 | 112367.73 | 37359.00 | 98860.16 | 37359.00 | 108860.18 | Revenue Account Total | 26294.98 | 135347.81 |

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|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | Capital Account মূলধন শিতান | | |
| | | | | | | C. Capital Account of Economic Services গ. অর্থনৈতিক সেৱাৰ মূলধন হিচাপ | | |
| | | | | | | (g) Capital Account of Transport 5054 Capital Outlay on Roads and Bridges | | |
| | | | | | | পথ আৰু দলঙৰ বাবে মূলধনী ব্যয় | | |
| | | | | | | 01 National Highways ৰাষ্ট্ৰীয় ঘাইপথ | | |
| 0.00 | 157.00 | 0.00 | 500.00 | 0.00 | 500.00 | 800 Other Expenditure অন্যান্য ব্যয় | 0.00 | 0.00 |
| 0.00 | 157.00 | 0.00 | 500.00 | 0.00 | 500.00 | Total 01-National Highways | 0.00 | 0.00 |
| | | | | | | 02 Strategic & Border Roads ৰননীতি আৰু সীমান্ত পথ | | |
| | | | | | | 337 Road Works পথৰ কাম | 0.00 | 1400.00 |
| 0.00 | 116.77 | 0.00 | 382.00 | 0.00 | 1649.49 | Total 02-Strategic & Border Roads | 0.00 | 1400.00 |
| | | | | | | 03 State Highways ৰাজ্যিক ঘাই পথ | | |
| 47490.57 | 2959.38 | 93432.24 | 4800.00 | 110034.47 | 4800.00 | 337 Road Works পথৰ কাম | 110253.88 | 4800.00 |
| 10493.26 | 0.00 | 15174.00 | 0.00 | 36883.00 | 0.00 | 800 Other Expenditure অন্যান্য ব্যয় | 37500.00 | 0.00 |
| 57983.83 | 2959.38 | 108606.24 | 4800.00 | 146917.47 | 4800.00 | Total 03-State Highways | 147753.88 | 4800.00 |
| | | | | | | 04 District & Other Roads জিলা আৰু অন্যান্য পথ | | |
| 6921.27 | 0.00 | 45489.00 | 0.00 | 45489.00 | 0.00 | 010 Other than Minimum Needs Programme | 51115.00 | 0.00 |
| | | | | | | নূন্যতম প্রয়োজনীয় কাৰ্যসূচী ব্যতিৰেকে | | |
| 3178.95 | 0.00 | 3450.00 | 0.00 | 3450.00 | 0.00 | 796 Tribal Area Sub-Plan | 1083.64 | 0.00 |
| | | | | | | জনজাতীয় অঞ্চল উপ- পৰিকল্পনা | | |
| 8945.94 | 0.00 | 14270.00 | 0.00 | 14270.00 | 0.00 | 800 Other Expenditure অন্যান্য ব্যয় | 6027.01 | 0.00 |

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|--|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 19046.16 | 0.00 | 63209.00 | 0.00 | 63209.00 | 0.00 | Total 04-District & Other Roads | 58225.65 | 0.00 |
| 77029.99 | 3233.15 | 171815.24 | 5682.00 | 210126.47 | 6949.49 | Capital Account Total | 205979.53 | 6200.00 |
| 81364.79 | 115600.88 | 209174.24 | 104542.16 | 247485.47 | 115809.67 | Grand Total (Revenue + Capital) | 232274.51 | 141547.81 |
| PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ | | | | | | | | |
| Revenue Account ৰাজহ শিতান | | | | | | | | |
| C. Economic Services গ. অর্থনৈতিক সেৱা | | | | | | | | |
| (g) Transport পৰিবহন | | | | | | | | |
| 3054 Roads and Bridges পথ আৰু দলং | | | | | | | | |
| 01 National Highways ৰাষ্ট্ৰীয় ঘাইপথ | | | | | | | | |
| 800 Other Expenditure অন্যান্য ব্যয় | | | | | | | | |
| 0152 Establishment 000 (No Sub-Sub Head) | | | | | | | | |
| 01 Salaries দৰমহা | | | | | | | | |
| 0.00 | 4558.66 | 0.00 | 2654.68 | 0.00 | 2654.68 | 01 Pay দৰমহা | 0.00 | 2737.31 |
| 0.00 | 0.00 | 0.00 | 2513.57 | 0.00 | 2513.57 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 3313.34 |
| 0.00 | 0.00 | 0.00 | 48.25 | 0.00 | 48.25 | 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই | 0.00 | 52.00 |
| 0.00 | 0.00 | 0.00 | 119.14 | 0.00 | 119.14 | 06 Medical Allowance চিকিৎসা ভাত্তা | 0.00 | 131.66 |
| 0.00 | 0.00 | 0.00 | 313.73 | 0.00 | 313.73 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | 0.00 | 309.52 |
| 0.00 | 0.00 | 0.00 | 96.53 | 0.00 | 96.53 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 | 55.01 |
| 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | 11.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | 0.00 | 0.10 |
| 0.00 | 4558.66 | 0.00 | 5756.90 | 0.00 | 5756.90 | Total 01-Salaries | 0.00 | 6598.94 |
| 02 Wages মজুৰি | | | | | | | | |

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|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.21 | 0.00 | 49.34 | 0.00 | 49.34 | 02 Wages to Muster Roll Employees মাষ্টাৰ ৰ'ল কৰ্মচাৰীলৈ মজুৰি | 0.00 | 59.88 |
| 0.00 | 0.00 | 0.00 | 211.78 | 0.00 | 211.78 | 03 Work charged employees কৰ্ম আৰোপিত কৰ্মচাৰী | 0.00 | 258.24 |
| 0.00 | 0.21 | 0.00 | 261.12 | 0.00 | 261.12 | Total 02-Wages | 0.00 | 318.12 |
| 0.00 | 20.27 | 0.00 | 20.00 | 0.00 | 20.00 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 30.00 |
| 0.00 | 20.27 | 0.00 | 20.00 | 0.00 | 20.00 | Total 03 Travel Expenses | 0.00 | 30.00 |
| 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | 14.00 | 04 Office Expenses কাৰ্য্যালয় ব্যয় | 0.00 | 20.00 |
| 0.00 | 19.25 | 0.00 | 6.00 | 0.00 | 6.00 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 16.00 |
| 0.00 | 19.25 | 0.00 | 20.00 | 0.00 | 20.00 | 99 Others অন্যান্য | 0.00 | 36.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 04-Office Expenses | 0.00 | 1.50 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26 Other Charges অন্যান্য মাচুল | 0.00 | 1.50 |
| 0.00 | 4598.39 | 0.00 | 6058.02 | 0.00 | 6058.02 | 99 Others অন্যান্য | 0.00 | 6984.56 |
| 0.00 | 4598.39 | 0.00 | 6058.02 | 0.00 | 6058.02 | Total 26-Other Charges | 0.00 | 6984.56 |
| 0.00 | -4.07 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 6984.56 |
| 0.00 | -4.07 | 0.00 | 0.00 | 0.00 | 0.00 | Total 0152-Establishment | 0.00 | 0.00 |
| 0.00 | -4.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0273 Maintenance & Repairs of National Highways | 0.00 | 0.00 |
| 0.00 | 189.18 | 0.00 | 0.00 | 0.00 | 0.00 | 000 (No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 189.18 | 0.00 | 0.00 | 0.00 | 0.00 | 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | 189.18 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | 189.18 | 0.00 | 0.00 | 0.00 | 0.00 | 01 Salaries দৰমহা | 0.00 | 0.00 |
| 0.00 | 189.18 | 0.00 | 0.00 | 0.00 | 0.00 | 01 Pay দৰমহা | 0.00 | 0.00 |
| 0.00 | 189.18 | 0.00 | 0.00 | 0.00 | 0.00 | Total 01-Salaries | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | 65.00 | 15 Machinery and Equipment / Tools & Plants | 0.00 | 70.00 |
| 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | 65.00 | যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম | 0.00 | 70.00 |
| 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | 65.00 | 01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি | 0.00 | 70.00 |

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|--------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | 65.00 | Total 15-Machinery and Equipment / Tools & Plants | 0.00 | 70.00 |
| 0.00 | 298.83 | 0.00 | 4000.00 | 0.00 | 4000.00 | 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | 0.00 | 7599.00 |
| 0.00 | 298.83 | 0.00 | 4000.00 | 0.00 | 4000.00 | Total 17-Maintenance | 0.00 | 7599.00 |
| 0.00 | 483.94 | 0.00 | 4065.00 | 0.00 | 4065.00 | Total 000-(No Sub-Sub Head) | 0.00 | 7669.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 460 Payment of arrear liabilities from 9% Agency charges 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | 0.00 | 100.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 17-Maintenance | 0.00 | 100.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 460-Payment of arrear liabilities from 9% Agency charges | 0.00 | 100.00 |
| 0.00 | 483.94 | 0.00 | 4065.00 | 0.00 | 4065.00 | Total 0273-Maintenance & Repairs of National Highways | 0.00 | 7769.00 |
| 0.00 | 5082.33 | 0.00 | 10123.02 | 0.00 | 10123.02 | Total 800-Other Expenditure | 0.00 | 14753.56 |
| 0.00 | 707.03 | 0.00 | 350.00 | 0.00 | 350.00 | 02 Strategic and Border Roads বননীতি আৰু সীমান্ত পথ 337 Road Works পথৰ কাম 1535 Implementation of Assam Accord Indo-Bangladesh Border Roads 152 Establishment 01 Salaries দৰমহা 01 Pay দৰমহা | 0.00 | 383.88 |
| 0.00 | 0.00 | 0.00 | 413.00 | 0.00 | 413.00 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 456.82 |
| 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | 6.00 | 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই | 0.00 | 6.00 |
| 0.00 | 0.00 | 0.00 | 19.37 | 0.00 | 19.37 | 06 Medical Allowance চিকিৎসা ভাত্তা | 0.00 | 18.22 |
| 0.00 | 0.00 | 0.00 | 50.96 | 0.00 | 50.96 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | 0.00 | 48.59 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 13.00 | 0.00 | 13.00 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 | 13.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.76 |
| 0.00 | 707.03 | 0.00 | 852.33 | 0.00 | 852.33 | Total 01-Salaries | 0.00 | 927.27 |
| 0.00 | 5.62 | 0.00 | 1.50 | 0.00 | 1.50 | 02 Wages মজুৰি | | |
| 0.00 | 0.00 | 0.00 | 60.44 | 0.00 | 60.44 | 01 Wages to Casual Employees অস্থায়ী কৰ্মচাৰীলৈ মজুৰি | 0.00 | 1.50 |
| | | | | | | 02 Wages to Muster Roll Employees মাষ্টাৰ ৰ'ল কৰ্মচাৰীলৈ মজুৰি | 0.00 | 0.00 |
| 0.00 | 5.62 | 0.00 | 61.94 | 0.00 | 61.94 | Total 02-Wages | 0.00 | 1.50 |
| 0.00 | 5.60 | 0.00 | 5.50 | 0.00 | 5.50 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 6.00 |
| 0.00 | 5.60 | 0.00 | 5.50 | 0.00 | 5.50 | Total 03 Travel Expenses | 0.00 | 6.00 |
| 0.00 | 0.00 | 0.00 | 5.25 | 0.00 | 5.25 | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 5.76 | 0.00 | 2.25 | 0.00 | 2.25 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 7.17 |
| | | | | | | 99 Others অন্যান্য | 0.00 | 3.08 |
| 0.00 | 5.76 | 0.00 | 7.50 | 0.00 | 7.50 | Total 04-Office Expenses | 0.00 | 10.25 |
| 0.00 | 7.93 | 0.00 | 10.00 | 0.00 | 10.00 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি | | |
| 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | 0.00 | 10.00 |
| 0.00 | 7.93 | 0.00 | 10.00 | 0.00 | 10.00 | Total 06-Rents, Rates & Taxes / Royalty | 0.00 | 10.00 |
| 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 26 Other Charges অন্যান্য মাচুল | | |
| 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 02 Disaster management দুৰ্যোগ ব্যৱস্থাপনা | 0.00 | 1.00 |
| | | | | | | 03 Training প্ৰশিক্ষণ | 0.00 | 10.00 |
| 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | 11.00 | Total 26-Other Charges | 0.00 | 11.00 |
| 0.00 | 731.94 | 0.00 | 948.27 | 0.00 | 948.27 | Total 152-Establishment | 0.00 | 966.02 |
| 0.00 | 731.94 | 0.00 | 948.27 | 0.00 | 948.27 | Total 1535-Implementation of Assam Accord Indo-Bangladesh Border Roads | 0.00 | 966.02 |
| 0.00 | 731.94 | 0.00 | 948.27 | 0.00 | 948.27 | Total 337-Road Works | 0.00 | 966.02 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 03 State Highways ৰাজ্যিক ঘাই পথ | | |
| | | | | | | 337 Road Works পথৰ কাম | | |
| | | | | | | 0123 PMGSY Works (Block Grant) | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 35 Grants for creation of Capital Assets | | |
| | | | | | | মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান | | |
| 0.00 | 0.00 | 32100.00 | 0.00 | 32100.00 | 0.00 | 99 Others অন্যান্য | 15787.00 | 0.00 |
| 0.00 | 0.00 | 32100.00 | 0.00 | 32100.00 | 0.00 | Central Share | 15787.00 | 0.00 |
| 0.00 | 0.00 | 32100.00 | 0.00 | 32100.00 | 0.00 | Total 35-Grants for creation of Capital Assets | 15787.00 | 0.00 |
| 0.00 | 0.00 | 32100.00 | 0.00 | 32100.00 | 0.00 | Total 000-(No Sub-Sub Head) | 15787.00 | 0.00 |
| 0.00 | 0.00 | 32100.00 | 0.00 | 32100.00 | 0.00 | Total 0123-PMGSY Works (Block Grant) | 15787.00 | 0.00 |
| | | | | | | 0189 Repairs & Maintenance 000 (No Sub-Sub Head) | | |
| 0.00 | 0.12 | 0.00 | 0.00 | 0.00 | 0.00 | 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | 0.12 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |
| | | | | | | 01 Salaries দৰমহা | | |
| 0.00 | 2002.54 | 0.00 | 0.00 | 0.00 | 0.00 | 01 Pay দৰমহা | 0.00 | 0.00 |
| 0.00 | 2002.54 | 0.00 | 0.00 | 0.00 | 0.00 | Total 01-Salaries | 0.00 | 0.00 |
| | | | | | | 02 Wages মজুৰি | | |
| 0.00 | 69.28 | 0.00 | 800.00 | 0.00 | 800.00 | 02 Wages to Muster Roll Employees মাস্তাৰ ৰ'ল কৰ্মচাৰীলৈ মজুৰি | 0.00 | 1293.52 |
| 0.00 | 69.28 | 0.00 | 800.00 | 0.00 | 800.00 | Total 02-Wages | 0.00 | 1293.52 |
| | | | | | | 03 Travel Expenses ভ্ৰমণ খৰচ | | |
| 0.00 | 0.70 | 0.00 | 0.00 | 0.00 | 0.00 | Total 03 Travel Expenses | 0.00 | 0.00 |
| | | | | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | Total 04-Office Expenses | 0.00 | 0.00 |
| 0.00 | 26.66 | 0.00 | 0.00 | 0.00 | 0.00 | 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 26.66 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 11444.39 | 0.00 | 14500.00 | 0.00 | 24500.00 | 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 11444.39 | 0.00 | 14500.00 | 0.00 | 24500.00 | Total 17-Maintenance | 0.00 | 0.00 |
| 0.00 | 13543.99 | 0.00 | 15300.00 | 0.00 | 25300.00 | Total 000-(No Sub-Sub Head) | 0.00 | 1293.52 |
| 0.00 | 2.93 | 0.00 | 2571.04 | 0.00 | 2571.04 | 001 Work Charged & Muster Rolls 01 Salaries দৰমহা 01 Pay দৰমহা | 0.00 | 995.58 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 1289.27 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 06 Medical Allowance চিকিৎসা ভাত্তা | 0.00 | 52.16 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | 0.00 | 119.47 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | 0.00 | 0.10 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 23.77 |
| 0.00 | 2.93 | 0.00 | 2571.04 | 0.00 | 2571.04 | Total 01-Salaries | 0.00 | 2480.35 |
| 0.00 | 2651.55 | 0.00 | 0.00 | 0.00 | 0.00 | 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 2651.55 | 0.00 | 0.00 | 0.00 | 0.00 | Total 17-Maintenance | 0.00 | 0.00 |
| 0.00 | 2654.48 | 0.00 | 2571.04 | 0.00 | 2571.04 | Total 001-Work Charged & Muster Rolls | 0.00 | 2480.35 |
| 0.00 | 51.69 | 0.00 | 100.00 | 0.00 | 100.00 | 122 ARIASP 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 51.69 | 0.00 | 100.00 | 0.00 | 100.00 | Total 17-Maintenance | 0.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 51.69 | 0.00 | 100.00 | 0.00 | 100.00 | Total 122-ARIASP | 0.00 | 0.00 |
| 0.00 | 97.91 | 0.00 | 120.00 | 0.00 | 120.00 | 124 MPNA (Maintenance) 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 97.91 | 0.00 | 120.00 | 0.00 | 120.00 | Total 17-Maintenance | 0.00 | 0.00 |
| 0.00 | 97.91 | 0.00 | 120.00 | 0.00 | 120.00 | Total 124-MPNA (Maintenance) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 235 AACP 17 Maintenance ৰক্ষণাবেক্ষণ 05 Asset Maintenance সম্পত্তি ব্যৱস্থাপনা | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | Total 17-Maintenance | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | Total 235-AACP | 0.00 | 0.00 |
| 0.00 | 2090.67 | 0.00 | 4000.00 | 0.00 | 4000.00 | 284 PMGSY Periodic Renewal 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 2090.67 | 0.00 | 4000.00 | 0.00 | 4000.00 | Total 17-Maintenance | 0.00 | 0.00 |
| 0.00 | 2090.67 | 0.00 | 4000.00 | 0.00 | 4000.00 | Total 284-PMGSY Periodic Renewal | 0.00 | 0.00 |
| 0.00 | 370.66 | 0.00 | 400.00 | 0.00 | 400.00 | 422 Court Cases 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | 0.00 | 1000.00 |
| 0.00 | 370.66 | 0.00 | 400.00 | 0.00 | 400.00 | Total 17-Maintenance | 0.00 | 1000.00 |
| 0.00 | 370.66 | 0.00 | 400.00 | 0.00 | 400.00 | Total 422-Court Cases | 0.00 | 1000.00 |
| 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 588 Road Safety (Committed under RFD) 17 Maintenance ৰক্ষণাবেক্ষণ 02 Road & Bridges পথ আৰু দলং | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | Total 17-Maintenance | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | Total 588-Road Safety (Committed under RFD) | 0.00 | 0.00 |
| | | | | | | 590 Establishment of Traffic Engineering Cell Exp 01 Salaries দৰমহা | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 56.88 | 0.00 | 47.11 | 0.00 | 47.11 | 01 Pay দৰমহা | 0.00 | 47.42 |
| 0.00 | 0.00 | 0.00 | 55.59 | 0.00 | 55.59 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 61.41 |
| 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 05 Leave Travel Concession ছুটী কালীন ভ্ৰমণ বেহাই | 0.00 | 2.00 |
| 0.00 | 0.00 | 0.00 | 1.23 | 0.00 | 1.23 | 06 Medical Allowance চিকিৎসা ভাত্তা | 0.00 | 1.88 |
| 0.00 | 0.00 | 0.00 | 7.07 | 0.00 | 7.07 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | 0.00 | 7.12 |
| 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 | 2.00 |
| 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | 0.00 | 0.10 |
| 0.00 | 0.00 | 0.00 | 0.55 | 0.00 | 0.55 | 99 Others অন্যান্য | 0.00 | 0.42 |
| 0.00 | 56.88 | 0.00 | 116.55 | 0.00 | 116.55 | Total 01-Salaries | 0.00 | 122.35 |
| 0.00 | 0.19 | 0.00 | 0.60 | 0.00 | 0.60 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 0.60 |
| 0.00 | 0.19 | 0.00 | 0.60 | 0.00 | 0.60 | Total 03 Travel Expenses | 0.00 | 0.60 |
| 0.00 | 0.00 | 0.00 | 1.05 | 0.00 | 1.05 | 04 Office Expenses কাৰ্য্যালয় ব্যয় | 0.00 | 1.05 |
| 0.00 | 0.28 | 0.00 | 0.45 | 0.00 | 0.45 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 0.50 |
| 0.00 | 0.28 | 0.00 | 1.50 | 0.00 | 1.50 | 99 Others অন্যান্য | 0.00 | 0.50 |
| 0.00 | 0.28 | 0.00 | 1.50 | 0.00 | 1.50 | Total 04-Office Expenses | 0.00 | 1.55 |
| 0.00 | 57.35 | 0.00 | 118.65 | 0.00 | 118.65 | Total 590-Establishment of Traffic Engineering Cell Exp | 0.00 | 124.50 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 669 ASRB Maintenance 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 01 Normal সাধাৰণ | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | Total 669-ASRB Maintenance | 0.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 13.07 | 0.00 | 100.00 | 0.00 | 100.00 | 682 Facility Management of Computerization Project 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | 0.00 | 50.00 |
| 0.00 | 13.07 | 0.00 | 100.00 | 0.00 | 100.00 | Total 17-Maintenance | 0.00 | 50.00 |
| 0.00 | 13.07 | 0.00 | 100.00 | 0.00 | 100.00 | Total 682-Facility Management of Computerization Project | 0.00 | 50.00 |
| 0.00 | 1263.54 | 0.00 | 1200.00 | 0.00 | 1200.00 | 697 Election Urgent works 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 1263.54 | 0.00 | 1200.00 | 0.00 | 1200.00 | Total 17-Maintenance | 0.00 | 0.00 |
| 0.00 | 1263.54 | 0.00 | 1200.00 | 0.00 | 1200.00 | Total 697-Election Urgent works | 0.00 | 0.00 |
| 0.00 | 1244.39 | 0.00 | 1800.00 | 0.00 | 1800.00 | 782 Emergent Nature of works 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 1244.39 | 0.00 | 1800.00 | 0.00 | 1800.00 | Total 17-Maintenance | 0.00 | 0.00 |
| 0.00 | 1244.39 | 0.00 | 1800.00 | 0.00 | 1800.00 | Total 782-Emergent Nature of works | 0.00 | 0.00 |
| 0.00 | 21387.75 | 0.00 | 26009.69 | 0.00 | 36009.70 | Total 0189-Repairs & Maintenance | 0.00 | 4948.37 |
| -2110.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1857 Construction expenditure met from CRF (Block Grant) 000 (No Sub-Sub Head) 00 (No Detail Head) | 0.00 | 0.00 |
| -2110.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |
| 2110.40 | 0.00 | 5259.00 | 0.00 | 5259.00 | 0.00 | 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 10507.98 | 0.00 |
| 2110.40 | 0.00 | 5259.00 | 0.00 | 5259.00 | 0.00 | Central Share | 10507.98 | 0.00 |
| 2110.40 | 0.00 | 5259.00 | 0.00 | 5259.00 | 0.00 | Total 13-Major Works | 10507.98 | 0.00 |
| 0.00 | 0.00 | 5259.00 | 0.00 | 5259.00 | 0.00 | Total 000-(No Sub-Sub Head) | 10507.98 | 0.00 |
| 93.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 684 Inter-State connectivity & Economic Importance (Projected State Share) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 93.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 93.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 684-Inter-State connectivity & Economic Importance (Projected State Share) | 0.00 | 0.00 |
| 4241.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 927 Central Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 4241.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Central Share | 0.00 | 0.00 |
| 4241.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 4241.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 927-Central Share | 0.00 | 0.00 |
| 4334.80 | 0.00 | 5259.00 | 0.00 | 5259.00 | 0.00 | Total 1857-Construction expenditure met from CRF (Block Grant) | 10507.98 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 5497 Financial support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund) 000 (No Sub-Sub Head) 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | Total 17-Maintenance | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য | 0.00 | 60000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 60000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | Total 000-(No Sub-Sub Head) | 0.00 | 60000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | Total 5497-Financial support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund) | 0.00 | 60000.00 |
| | | | | | | 6341 Award of 13th Finance Commission 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 15197.00 | 0.00 | 15197.00 | 02 Spill Over ধাৰাবাহিক ব্যয় | 0.00 | 7216.00 |
| 0.00 | 8671.04 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 8671.04 | 0.00 | 15197.00 | 0.00 | 15197.00 | Total 13-Major Works | 0.00 | 7216.00 |
| 0.00 | 8671.04 | 0.00 | 15197.00 | 0.00 | 15197.00 | Total 000-(No Sub-Sub Head) | 0.00 | 7216.00 |
| 0.00 | 8671.04 | 0.00 | 15197.00 | 0.00 | 15197.00 | Total 6341-Award of 13th Finance Commission | 0.00 | 7216.00 |
| 4334.80 | 30058.79 | 37359.00 | 41206.69 | 37359.00 | 51206.71 | Total 337-Road Works | 26294.98 | 72164.37 |
| | | | | | | 04 District and Other Roads জিলা আৰু অন্যান্য পথ | | |
| | | | | | | 800 Other Expenditure অন্যান্য ব্যয় | | |
| | | | | | | 0000 (No Sub Head) | | |
| | | | | | | 123 PMGSY Maintenance to ASRB | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 2500.00 | 99 Others অন্যান্য | 0.00 | 2500.00 |
| 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 2500.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 2500.00 |
| 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 2500.00 | Total 123-PMGSY Maintenance to ASRB | 0.00 | 2500.00 |
| 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 2500.00 | Total 0000-(No Sub Head) | 0.00 | 2500.00 |
| 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 2500.00 | Total 800-Other Expenditure | 0.00 | 2500.00 |
| | | | | | | 80 General সাধাৰণ | | |
| | | | | | | 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন | | |
| | | | | | | 0138 Direction | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 01 Salaries দৰমহা | | |
| 0.00 | 1555.26 | 0.00 | 801.11 | 0.00 | 801.11 | 01 Pay দৰমহা | 0.00 | 815.76 |
| 0.00 | 0.00 | 0.00 | 945.31 | 0.00 | 945.31 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 1056.41 |
| 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | 16.00 | 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই | 0.00 | 16.50 |

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|--------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 35.00 | 06 Medical Allowance চিকিৎসা ভাত্তা | 0.00 | 35.72 |
| 0.00 | 0.00 | 0.00 | 116.67 | 0.00 | 116.67 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | 0.00 | 119.27 |
| 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 | 10.50 |
| 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 15.00 | 12 Arrear Salary/DA বকেয়া দৰমহা/মৰগীয়া বানচ | 0.00 | 0.10 |
| 0.00 | 0.00 | 0.00 | 4.11 | 0.00 | 4.11 | 99 Others অন্যান্য | 0.00 | 11.84 |
| 0.00 | 1555.26 | 0.00 | 1943.20 | 0.00 | 1943.20 | Total 01-Salaries | 0.00 | 2066.10 |
| 0.00 | 1.42 | 0.00 | 1.56 | 0.00 | 1.56 | 02 Wages মজুৰি 01 Wages to Casual Employees অস্থায়ী কৰ্মচাৰীলৈ মজুৰি | 0.00 | 1.60 |
| 0.00 | 1.42 | 0.00 | 1.56 | 0.00 | 1.56 | Total 02-Wages | 0.00 | 1.60 |
| 0.00 | 8.87 | 0.00 | 8.00 | 0.00 | 8.00 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 8.50 |
| 0.00 | 8.87 | 0.00 | 8.00 | 0.00 | 8.00 | Total 03 Travel Expenses | 0.00 | 8.50 |
| 0.00 | 0.00 | 0.00 | 19.95 | 0.00 | 19.95 | 04 Office Expenses কাৰ্য্যালয় ব্যয় 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 20.00 |
| 0.00 | 7.76 | 0.00 | 8.55 | 0.00 | 8.55 | 99 Others অন্যান্য | 0.00 | 9.00 |
| 0.00 | 7.76 | 0.00 | 28.50 | 0.00 | 28.50 | Total 04-Office Expenses | 0.00 | 29.00 |
| 0.00 | 1573.31 | 0.00 | 1981.26 | 0.00 | 1981.26 | Total 000-(No Sub-Sub Head) | 0.00 | 2105.20 |
| 0.00 | 1573.31 | 0.00 | 1981.26 | 0.00 | 1981.26 | Total 0138-Direction | 0.00 | 2105.20 |
| 0.00 | 1269.73 | 0.00 | 709.52 | 0.00 | 709.52 | 0246 Supervision 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা | 0.00 | 654.77 |
| 0.00 | 0.00 | 0.00 | 837.24 | 0.00 | 837.24 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 847.93 |
| 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | 18.00 | 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই | 0.00 | 13.00 |
| 0.00 | 0.00 | 0.00 | 31.90 | 0.00 | 31.90 | 06 Medical Allowance চিকিৎসা ভাত্তা | 0.00 | 31.95 |

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|--------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 83.59 | 0.00 | 83.59 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | 0.00 | 83.56 |
| 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | 36.00 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 | 13.00 |
| 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | 0.00 | 0.10 |
| 0.00 | 0.00 | 0.00 | 5.21 | 0.00 | 5.21 | 99 Others অন্যান্য | 0.00 | 5.25 |
| 0.00 | 1269.73 | 0.00 | 1741.46 | 0.00 | 1741.46 | Total 01-Salaries | 0.00 | 1649.56 |
| 0.00 | 4.50 | 0.00 | 5.00 | 0.00 | 5.00 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 5.50 |
| 0.00 | 4.50 | 0.00 | 5.00 | 0.00 | 5.00 | Total 03 Travel Expenses | 0.00 | 5.50 |
| 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | 21.00 | 04 Office Expenses কাৰ্য্যালয় ব্যয় | 0.00 | 20.00 |
| 0.00 | 5.36 | 0.00 | 6.00 | 0.00 | 6.00 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 6.60 |
| 0.00 | 5.36 | 0.00 | 27.00 | 0.00 | 27.00 | 99 Others অন্যান্য | 0.00 | 26.60 |
| 0.00 | 0.29 | 0.00 | 0.00 | 0.00 | 0.00 | 17 Maintenance ৰক্ষণাবেক্ষণ | 0.00 | 0.00 |
| 0.00 | 0.29 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.29 | 0.00 | 0.00 | 0.00 | 0.00 | Total 17-Maintenance | 0.00 | 0.00 |
| 0.00 | 1279.88 | 0.00 | 1773.46 | 0.00 | 1773.46 | Total 000-(No Sub-Sub Head) | 0.00 | 1681.66 |
| 0.00 | 1279.88 | 0.00 | 1773.46 | 0.00 | 1773.46 | Total 0246-Supervision | 0.00 | 1681.66 |
| 0.00 | -0.47 | 0.00 | 0.00 | 0.00 | 0.00 | 1382 Execution (General) 000 (No Sub-Sub Head) 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -0.47 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | 29348.77 | 0.00 | 14876.28 | 0.00 | 14876.28 | 01 Salaries দৰমহা | 0.00 | 14604.07 |
| 0.00 | 0.00 | 0.00 | 17554.01 | 0.00 | 17554.01 | 01 Pay দৰমহা | 0.00 | 18912.56 |
| 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | 25.00 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 30.00 |
| 0.00 | 0.00 | 0.00 | 866.45 | 0.00 | 866.45 | 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই | 0.00 | 827.70 |
| 0.00 | 0.00 | 0.00 | 866.45 | 0.00 | 866.45 | 06 Medical Allowance চিকিৎসা ভাত্তা | 0.00 | 827.70 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 1864.69 | 0.00 | 1864.69 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | 0.00 | 1849.70 |
| 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 | 200.00 |
| 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | 0.00 | 0.10 |
| 0.00 | 0.00 | 0.00 | 92.01 | 0.00 | 92.01 | 99 Others অন্যান্য | 0.00 | 157.25 |
| 0.00 | 29348.77 | 0.00 | 35578.44 | 0.00 | 35578.44 | Total 01-Salaries | 0.00 | 36581.38 |
| 0.00 | 38.97 | 0.00 | 6.72 | 0.00 | 6.72 | 02 Wages মজুৰি | | |
| 0.00 | 38.97 | 0.00 | 6.72 | 0.00 | 6.72 | 01 Wages to Casual Employees অস্থায়ী কৰ্মচাৰীলৈ মজুৰি | 0.00 | 7.10 |
| 0.00 | 38.97 | 0.00 | 6.72 | 0.00 | 6.72 | Total 02-Wages | 0.00 | 7.10 |
| 0.00 | 55.49 | 0.00 | 55.00 | 0.00 | 55.00 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 56.00 |
| 0.00 | 55.49 | 0.00 | 55.00 | 0.00 | 55.00 | Total 03 Travel Expenses | 0.00 | 56.00 |
| 0.00 | 0.00 | 0.00 | 182.91 | 0.00 | 182.91 | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 580.98 | 0.00 | 78.39 | 0.00 | 78.39 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 185.00 |
| 0.00 | 580.98 | 0.00 | 261.30 | 0.00 | 261.30 | 99 Others অন্যান্য | 0.00 | 79.00 |
| 0.00 | 580.98 | 0.00 | 261.30 | 0.00 | 261.30 | Total 04-Office Expenses | 0.00 | 264.00 |
| 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | | |
| 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 99 Others অন্যান্য | 0.00 | 15.00 |
| 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | Total 05-Payment for Professional and Special Services | 0.00 | 15.00 |
| 0.00 | 9.36 | 0.00 | 12.00 | 0.00 | 12.00 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি | | |
| 0.00 | 9.36 | 0.00 | 12.00 | 0.00 | 12.00 | 99 Others অন্যান্য | 0.00 | 12.00 |
| 0.00 | 9.36 | 0.00 | 12.00 | 0.00 | 12.00 | Total 06-Rents, Rates & Taxes / Royalty | 0.00 | 12.00 |
| | | | | | | 07 Publication প্ৰকাশন | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 2.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 07-Publication | 0.00 | 2.00 |
| 0.00 | 2.25 | 0.00 | 0.00 | 0.00 | 0.00 | 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 2.25 | 0.00 | 0.00 | 0.00 | 0.00 | Total 17-Maintenance | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 26 Other Charges অন্যান্য মাচুল 02 Disaster management দুর্যোগ ব্যৱস্থাপনা | 0.00 | 1.00 |
| 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 03 Training প্ৰশিক্ষণ | 0.00 | 5.00 |
| 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | 11.00 | Total 26-Other Charges | 0.00 | 6.00 |
| 0.00 | 30045.35 | 0.00 | 35934.46 | 0.00 | 35934.46 | Total 000-(No Sub-Sub Head) | 0.00 | 36943.48 |
| 0.00 | 30045.35 | 0.00 | 35934.46 | 0.00 | 35934.46 | Total 1382-Execution (General) | 0.00 | 36943.48 |
| 0.00 | 32898.54 | 0.00 | 39689.18 | 0.00 | 39689.18 | Total 001-Direction and Administration | 0.00 | 40730.34 |
| 0.00 | 37.20 | 0.00 | 17.43 | 0.00 | 17.43 | 003 Training প্ৰশিক্ষণ 1384 Training of pre registration training course 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা | 0.00 | 16.93 |
| 0.00 | 0.00 | 0.00 | 20.57 | 0.00 | 20.57 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 21.93 |
| 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই | 0.00 | 1.00 |
| 0.00 | 0.00 | 0.00 | 0.58 | 0.00 | 0.58 | 06 Medical Allowance চিকিৎসা ভাত্তা | 0.00 | 0.51 |
| 0.00 | 0.00 | 0.00 | 2.62 | 0.00 | 2.62 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | 0.00 | 2.55 |
| 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 | 2.00 |
| 0.00 | 0.00 | 0.00 | 8.40 | 0.00 | 8.40 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | 0.00 | 0.10 |
| 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | 0.06 | 99 Others অন্যান্য | 0.00 | 0.06 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 37.20 | 0.00 | 52.66 | 0.00 | 52.66 | Total 01-Salaries | 0.00 | 45.08 |
| 0.00 | 0.19 | 0.00 | 0.25 | 0.00 | 0.25 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 0.26 |
| 0.00 | 0.19 | 0.00 | 0.25 | 0.00 | 0.25 | Total 03 Travel Expenses | 0.00 | 0.26 |
| 0.00 | 0.00 | 0.00 | 1.05 | 0.00 | 1.05 | 04 Office Expenses কাৰ্য্যালয় ব্যয় 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 1.05 |
| 0.00 | 0.36 | 0.00 | 0.45 | 0.00 | 0.45 | 99 Others অন্যান্য | 0.00 | 0.48 |
| 0.00 | 0.36 | 0.00 | 1.50 | 0.00 | 1.50 | Total 04-Office Expenses | 0.00 | 1.53 |
| 0.00 | 37.75 | 0.00 | 54.41 | 0.00 | 54.41 | Total 000-(No Sub-Sub Head) | 0.00 | 46.87 |
| 0.00 | 37.75 | 0.00 | 54.41 | 0.00 | 54.41 | Total 1384-Training of pre registration training course | 0.00 | 46.87 |
| 0.00 | 37.75 | 0.00 | 54.41 | 0.00 | 54.41 | Total 003-Training | 0.00 | 46.87 |
| 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 052 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি 0196 New supplies 000 (No Sub-Sub Head) 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম 01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি | 0.00 | 1.00 |
| 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | Total 15-Machinery and Equipment / Tools & Plants | 0.00 | 1.00 |
| 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | Total 000-(No Sub-Sub Head) | 0.00 | 1.00 |
| 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | Total 0196-New supplies | 0.00 | 1.00 |
| 0.00 | 6.07 | 0.00 | 65.00 | 0.00 | 65.00 | 0498 Tools & Plan 000 (No Sub-Sub Head) 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম 02 Tools and plants আহিলা আৰু সা-সঁজুলি | 0.00 | 65.00 |
| 0.00 | 6.07 | 0.00 | 65.00 | 0.00 | 65.00 | Total 15-Machinery and Equipment / Tools & Plants | 0.00 | 65.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 6.07 | 0.00 | 65.00 | 0.00 | 65.00 | Total 000-(No Sub-Sub Head) | 0.00 | 65.00 |
| 0.00 | 6.07 | 0.00 | 65.00 | 0.00 | 65.00 | Total 0498-Tools & Plan | 0.00 | 65.00 |
| | | | | | | 0499 Work charge & Master Roll | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 01 Salaries দৰমহা | | |
| 0.00 | 152.13 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 152.13 | 0.00 | 0.00 | 0.00 | 0.00 | Total 01-Salaries | 0.00 | 0.00 |
| | | | | | | 02 Wages মজুৰি | | |
| 0.00 | 0.19 | 0.00 | 1.86 | 0.00 | 1.86 | 02 Wages to Muster Roll Employees | 0.00 | 1.88 |
| | | | | | | মাস্তাৰ বল কৰ্মচাৰীলৈ মজুৰি | | |
| 0.00 | 0.00 | 0.00 | 222.58 | 0.00 | 222.58 | 03 Work charged employees কৰ্ম আৰোপিত কৰ্মচাৰী | 0.00 | 231.41 |
| 0.00 | 0.19 | 0.00 | 224.44 | 0.00 | 224.44 | Total 02-Wages | 0.00 | 233.29 |
| | | | | | | 13 Major Works প্ৰধান কামসমূহ | | |
| 0.00 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| | | | | | | 17 Maintenance ৰক্ষণাবেক্ষণ | | |
| 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | Total 17-Maintenance | 0.00 | 0.00 |
| 0.00 | 152.63 | 0.00 | 224.44 | 0.00 | 224.44 | Total 000-(No Sub-Sub Head) | 0.00 | 233.29 |
| 0.00 | 152.63 | 0.00 | 224.44 | 0.00 | 224.44 | Total 0499-Work charge & Master Roll | 0.00 | 233.29 |
| | | | | | | 1387 Repairs and Carriage | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| 0.00 | 3.30 | 0.00 | 90.00 | 0.00 | 90.00 | 14 Minor Works সৰু-সুৰা কামসমূহ | 0.00 | 98.00 |
| 0.00 | 3.30 | 0.00 | 90.00 | 0.00 | 90.00 | Total 14 Minor Works | 0.00 | 98.00 |
| 0.00 | 3.30 | 0.00 | 90.00 | 0.00 | 90.00 | Total 000-(No Sub-Sub Head) | 0.00 | 98.00 |
| 0.00 | 3.30 | 0.00 | 90.00 | 0.00 | 90.00 | Total 1387-Repairs and Carriage | 0.00 | 98.00 |
| 0.00 | 162.00 | 0.00 | 380.44 | 0.00 | 380.44 | Total 052-Machinery and Equipment | 0.00 | 397.29 |
| | | | | | | 799 Suspense উৎকণ্ঠা | | |
| | | | | | | 0238 Stock | | |
| | | | | | | 000 (No Sub-Sub Head) | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | -2.11 | 0.00 | 0.00 | 0.00 | 0.00 | 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -2.11 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -2.11 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | -2.11 | 0.00 | 0.00 | 0.00 | 0.00 | Total 0238-Stock | 0.00 | 0.00 |
| | | | | | | 0291 Miscellaneous Public Works Advances | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| 0.00 | 40421.23 | 0.00 | 0.00 | 0.00 | 0.00 | 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | 40421.23 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | 40421.23 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 40421.23 | 0.00 | 0.00 | 0.00 | 0.00 | Total 0291-Miscellaneous Public Works Advances | 0.00 | 0.00 |
| 0.00 | 40419.12 | 0.00 | 0.00 | 0.00 | 0.00 | Total 799-Suspense | 0.00 | 0.00 |
| | | | | | | 800 Other Expenditure অন্যান্য ব্যয় | | |
| | | | | | | 0002 Public Workshop | | |
| | | | | | | 152 Establishment | | |
| | | | | | | 01 Salaries দৰমহা | | |
| 0.00 | 2948.68 | 0.00 | 1615.80 | 0.00 | 1615.80 | 01 Pay দৰমহা | 0.00 | 1482.54 |
| 0.00 | 0.00 | 0.00 | 1906.65 | 0.00 | 1906.65 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 1919.89 |
| 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | 6.00 | 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই | 0.00 | 6.50 |
| 0.00 | 0.00 | 0.00 | 100.51 | 0.00 | 100.51 | 06 Medical Allowance চিকিৎসা ভাত্তা | 0.00 | 99.69 |
| 0.00 | 0.00 | 0.00 | 235.31 | 0.00 | 235.31 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | 0.00 | 191.29 |
| 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 15.00 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 | 15.50 |
| 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | 12 Arrear Salary/DA বকেয়া দৰমহা/মৰগীয়া বানচ | 0.00 | 0.10 |
| 0.00 | 0.00 | 0.00 | 3.80 | 0.00 | 3.80 | 99 Others অন্যান্য | 0.00 | 16.77 |
| 0.00 | 2948.68 | 0.00 | 3903.07 | 0.00 | 3903.07 | Total 01-Salaries | 0.00 | 3732.28 |
| | | | | | | 02 Wages মজুৰি | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.80 | 0.00 | 1.08 | 0.00 | 1.08 | 02 Wages to Muster Roll Employees মাষ্টাৰ ৰ'ল কৰ্মচাৰীলৈ মজুৰি | 0.00 | 1.08 |
| 0.00 | 0.80 | 0.00 | 1.08 | 0.00 | 1.08 | Total 02-Wages | 0.00 | 1.08 |
| 0.00 | 4.54 | 0.00 | 4.00 | 0.00 | 4.00 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 5.00 |
| 0.00 | 4.54 | 0.00 | 4.00 | 0.00 | 4.00 | Total 03 Travel Expenses | 0.00 | 5.00 |
| 0.00 | 0.00 | 0.00 | 24.50 | 0.00 | 24.50 | 04 Office Expenses কাৰ্য্যালয় ব্যয় | 0.00 | 25.00 |
| 0.00 | 13.33 | 0.00 | 10.50 | 0.00 | 10.50 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 11.00 |
| 0.00 | 13.33 | 0.00 | 35.00 | 0.00 | 35.00 | 99 Others অন্যান্য | 0.00 | 36.00 |
| 0.00 | 10.75 | 0.00 | 15.00 | 0.00 | 15.00 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি | 0.00 | 15.00 |
| 0.00 | 10.75 | 0.00 | 15.00 | 0.00 | 15.00 | 99 Others অন্যান্য | 0.00 | 15.00 |
| 0.00 | 2978.10 | 0.00 | 3958.15 | 0.00 | 3958.15 | Total 06-Rents, Rates & Taxes / Royalty | 0.00 | 3789.36 |
| 0.00 | 2978.10 | 0.00 | 3958.15 | 0.00 | 3958.15 | Total 152-Establishment | 0.00 | 3789.36 |
| 0.00 | 2978.10 | 0.00 | 3958.15 | 0.00 | 3958.15 | Total 0002-Public Workshop | 0.00 | 3789.36 |
| 0.00 | 2978.10 | 0.00 | 3958.15 | 0.00 | 3958.15 | Total 800-Other Expenditure | 0.00 | 3789.36 |
| 0.00 | -0.84 | 0.00 | 0.00 | 0.00 | 0.00 | 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন | 0.00 | 0.00 |
| 0.00 | -0.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0000 (No Sub Head) | 0.00 | 0.00 |
| 0.00 | -0.84 | 0.00 | 0.00 | 0.00 | 0.00 | 000 (No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | -0.84 | 0.00 | 0.00 | 0.00 | 0.00 | 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -0.84 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -0.84 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | -0.84 | 0.00 | 0.00 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 | 0.00 |
| 0.00 | -0.84 | 0.00 | 0.00 | 0.00 | 0.00 | Total 911-Deduct Recoveries of Overpayments | 0.00 | 0.00 |
| 4334.80 | 112367.73 | 37359.00 | 98860.16 | 37359.00 | 108860.18 | Revenue Account Total | 26294.98 | 135347.81 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | Capital Account মূলধন শিতান | | |
| | | | | | | C. Capital Account of Economic Services গ. অৰ্থনৈতিক সেৱাৰ মূলধন হিচাপ | | |
| | | | | | | (g) Capital Account of Transport 5054 Capital Outlay on Roads and Bridges | | |
| | | | | | | পথ আৰু দলঙৰ বাবে মূলধনী ব্যয় | | |
| | | | | | | 01 National Highways ৰাষ্ট্ৰীয় ঘাইপথ | | |
| | | | | | | 800 Other Expenditure অন্যান্য ব্যয় | | |
| | | | | | | 5330 Widening of National Highway at Srirampur & Baxirhat Check gate | | |
| | | | | | | 829 Srirampur Check Gate | | |
| | | | | | | 13 Major Works প্ৰধান কামসমূহ | | |
| 0.00 | 157.00 | 0.00 | 500.00 | 0.00 | 500.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 157.00 | 0.00 | 500.00 | 0.00 | 500.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 157.00 | 0.00 | 500.00 | 0.00 | 500.00 | Total 829-Srirampur Check Gate | 0.00 | 0.00 |
| 0.00 | 157.00 | 0.00 | 500.00 | 0.00 | 500.00 | Total 5330-Widening of National Highway at Srirampur & Baxirhat Check gate | 0.00 | 0.00 |
| 0.00 | 157.00 | 0.00 | 500.00 | 0.00 | 500.00 | Total 800-Other Expenditure | 0.00 | 0.00 |
| | | | | | | 02 Strategic & Border Roads ৰননীতি আৰু সীমান্ত পথ | | |
| | | | | | | 337 Road Works পথৰ কাম | | |
| | | | | | | 1535 Implementation of Assam Accord Indo-Bangladesh Border Roads | | |
| | | | | | | 126 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works প্ৰধান কামসমূহ | | |
| 0.00 | 116.77 | 0.00 | 382.00 | 0.00 | 1649.49 | 99 Others অন্যান্য | 0.00 | 1400.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 116.77 | 0.00 | 382.00 | 0.00 | 1649.49 | Total 13-Major Works | 0.00 | 1400.00 |
| 0.00 | 116.77 | 0.00 | 382.00 | 0.00 | 1649.49 | Total 126-(No Sub-Sub Head) | 0.00 | 1400.00 |
| 0.00 | 116.77 | 0.00 | 382.00 | 0.00 | 1649.49 | Total 1535-Implementation of Assam Accord Indo-Bangladesh Border Roads | 0.00 | 1400.00 |
| 0.00 | 116.77 | 0.00 | 382.00 | 0.00 | 1649.49 | Total 337-Road Works | 0.00 | 1400.00 |
| | | | | | | 03 State Highways ৰাজ্যিক ঘাই পথ 337 Road Works পথৰ কাম 0337 General Works 316 CM's Special Package for special focus on construction of border area roads and bridges 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 7379.73 | 0.00 | 5000.00 | 0.00 | 5000.00 | 0.00 | | 2500.00 | 0.00 |
| 7379.73 | 0.00 | 5000.00 | 0.00 | 5000.00 | 0.00 | Total 13-Major Works | 2500.00 | 0.00 |
| 7379.73 | 0.00 | 5000.00 | 0.00 | 5000.00 | 0.00 | Total 316-CM's Special Package for special focus on construction of border area roads and bridges | 2500.00 | 0.00 |
| | | | | | | 462 CM's Special Package for Barak Valley 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 5814.73 | 0.00 | 35000.00 | 0.00 | 35000.00 | 0.00 | | 4500.00 | 0.00 |
| 5814.73 | 0.00 | 35000.00 | 0.00 | 35000.00 | 0.00 | Total 13-Major Works | 4500.00 | 0.00 |
| 5814.73 | 0.00 | 35000.00 | 0.00 | 35000.00 | 0.00 | Total 462-CM's Special Package for Barak Valley | 4500.00 | 0.00 |
| | | | | | | 566 State Share of PMGSY Works 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 1897.39 | 0.00 | | 6502.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 1897.39 | 0.00 | State Share | 6502.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 1897.39 | 0.00 | Total 13-Major Works | 6502.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 1897.39 | 0.00 | Total 566-State Share of PMGSY Works | 6502.00 | 0.00 |
| 7226.61 | 2959.38 | 10500.00 | 4800.00 | 10500.00 | 4800.00 | 793 State Priority Scheme 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 6296.00 | 4800.00 |
| 7226.61 | 2959.38 | 10500.00 | 4800.00 | 10500.00 | 4800.00 | Total 13-Major Works | 6296.00 | 4800.00 |
| 7226.61 | 2959.38 | 10500.00 | 4800.00 | 10500.00 | 4800.00 | Total 793-State Priority Scheme | 6296.00 | 4800.00 |
| 2221.42 | 0.00 | 5000.00 | 0.00 | 5000.00 | 0.00 | 954 CM's Special Package for conversion of 500 numbers of wodden bridges to RCC bridge 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 2000.00 | 0.00 |
| 2221.42 | 0.00 | 5000.00 | 0.00 | 5000.00 | 0.00 | Total 13-Major Works | 2000.00 | 0.00 |
| 2221.42 | 0.00 | 5000.00 | 0.00 | 5000.00 | 0.00 | Total 954-CM's Special Package for conversion of 500 numbers of wodden bridges to RCC bridge | 2000.00 | 0.00 |
| 696.44 | 0.00 | 1457.44 | 0.00 | 1457.44 | 0.00 | 956 CM's Special Package for construction /dev. of roads for Dhemaji district division 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 1000.00 | 0.00 |
| 696.44 | 0.00 | 1457.44 | 0.00 | 1457.44 | 0.00 | Total 13-Major Works | 1000.00 | 0.00 |
| 696.44 | 0.00 | 1457.44 | 0.00 | 1457.44 | 0.00 | Total 956-CM's Special Package for construction /dev. of roads for Dhemaji district division | 1000.00 | 0.00 |
| 0.00 | 0.00 | 1910.00 | 0.00 | 1910.00 | 0.00 | 957 CM's Special Package for construction /dev. of roads for Dhokuakhana district division 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 500.00 | 0.00 |
| 0.00 | 0.00 | 1910.00 | 0.00 | 1910.00 | 0.00 | Total 13-Major Works | 500.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 1910.00 | 0.00 | 1910.00 | 0.00 | Total 957-CM's Special Package for construction /dev. of roads for Dhokuakhana district division | 500.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | SSH(CTA) PMGSY Works (Block Grant) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য | 40980.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 35-Grants for creation of Capital Assets | 40980.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SSH(CTA)-PMGSY Works (Block Grant) | 40980.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | SSH(CTA) State Share for Utility Shifting relating to PMGSY works under RCIP-I, II, III & Regular 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য | 402.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 35-Grants for creation of Capital Assets | 402.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SSH(CTA)-State Share for Utility Shifting relating to PMGSY works under RCIP-I, II, III & Regular | 402.00 | 0.00 |
| | | | | | | SSH(CTA) State Share of PMGSY Works for completion of remaining length of PMGSY roads which were restricted during allotment of Balance Works within available sanctioned amount 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 500.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 35-Grants for creation of Capital Assets | 500.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SSH(CTA)-State Share of PMGSY Works for completion of remaining length of PMGSY roads which were restricted during allotment of Balance Works within available sanctioned amount | 500.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | SSH(CTA) Assam State Infrastructure Development Corporation Ltd. (ASIDCL) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য | 1000.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 35-Grants for creation of Capital Assets | 1000.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SSH(CTA)-Assam State Infrastructure Development Corporation Ltd. (ASIDCL) | 1000.00 | 0.00 |
| 23338.93 | 2959.38 | 58867.44 | 4800.00 | 60764.83 | 4800.00 | Total 0337-General Works | 66180.00 | 4800.00 |
| 499.98 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 3660 Assam Bikash Yojana 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 499.98 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 499.98 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 499.98 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | Total 3660-Assam Bikash Yojana | 0.00 | 0.00 |
| | | | | | | 3805 Road Works 718 Untied SCA 13 Major Works প্রধান কামসমূহ | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 6615.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 6615.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 6615.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 718-Untied SCA | 0.00 | 0.00 |
| 15906.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 719 Tied ACA 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 15906.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 15906.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 719-Tied ACA | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 582.66 | 0.00 | 721 Construction of Road from Baribari Bartala PMGSY Road to Adattary- Nouwa PMGSY with RCC Br. No.3/1 over Mora Chawikhuwa river in Nalbari District 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 394.98 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 582.66 | 0.00 | Total 13-Major Works | 394.98 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 582.66 | 0.00 | Total 721-Construction of Road from Baribari Bartala PMGSY Road to Adattary- Nouwa PMGSY with RCC Br. No.3/1 over Mora Chawikhuwa river in Nalbari District | 394.98 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 491.43 | 0.00 | 722 Const. of Road with 4 Nos. of RCC Bridge from East Batia to Bajorbond via Chatal under Karimganj District 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 317.60 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 491.43 | 0.00 | Total 13-Major Works | 317.60 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 491.43 | 0.00 | Total 722-Const. of Road with 4 Nos. of RCC Bridge from East Batia to Bajorbond via Chatal under Karimganj District | 317.60 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 1147.08 | 0.00 | 723 Imp. of Bakrapara Latakata Rd. up to Meghalaya Border at South Ganesh Nagar under Guwahati City Div. 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 760.31 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 1147.08 | 0.00 | Total 13-Major Works | 760.31 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 1147.08 | 0.00 | Total 723-Imp. of Bakrapara Latakata Rd. up to Meghalaya Border at South Ganesh Nagar under Guwahati City Div. | 760.31 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 480.78 | 0.00 | 724 Development of Rural Road not covered under PMGSY under Tinusukia District(Length 20.60Km) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 336.36 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 480.78 | 0.00 | Total 13-Major Works | 336.36 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 480.78 | 0.00 | Total 724-Development of Rural Road not covered under PMGSY under Tinusukia District(Length 20.60Km) | 336.36 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 1039.38 | 0.00 | 725 Development of Rural road not Covered under PMGSY under Dubrugarh District(length 30.73 Km) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 535.13 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 1039.38 | 0.00 | Total 13-Major Works | 535.13 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 1039.38 | 0.00 | Total 725-Development of Rural road not Covered under PMGSY under Dubrugarh District(length 30.73 Km) | 535.13 | 0.00 |
| | | | | | | 726 Improvement of Dhurasapkhanda Pukhuri Road under Morigaon Rural Road Division | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 250.25 | 0.00 | 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 163.04 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 250.25 | 0.00 | Total 13-Major Works | 163.04 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 250.25 | 0.00 | Total 726-Improvement of Dhurasapkhanda Pukhuri Road under Morigaon Rural Road Division | 163.04 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 405.20 | 0.00 | 727 Construction of RCC Bridge No.1/1 on Panibagara to BB Road via Hatigaon under Morigaon RR Division 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 288.38 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 405.20 | 0.00 | Total 13-Major Works | 288.38 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 405.20 | 0.00 | Total 727-Construction of RCC Bridge No.1/1 on Panibagara to BB Road via Hatigaon under Morigaon RR Division | 288.38 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 168.46 | 0.00 | 728 Improvement of Japari Gerua Kuhutali Road under Morigaon Rural Road Division 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 103.82 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 168.46 | 0.00 | Total 13-Major Works | 103.82 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 168.46 | 0.00 | Total 728-Improvement of Japari Gerua Kuhutali Road under Morigaon Rural Road Division | 103.82 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 560.57 | 0.00 | 729 Const. of RD. by Paver Block from Barchala PWD Rd. Durabari and Bhangamandir PWD to Jorpukuri etc 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 263.22 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 560.57 | 0.00 | Total 13-Major Works | 263.22 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 560.57 | 0.00 | Total 729-Const. of RD. by Paver Block from Barchala PWD Rd. Durabari and Bhangamandir PWD to Jorpukuri etc | 263.22 | 0.00 |
| | | | | | | 730 Construction of PNGB Panibari Road to Panibari,Digboi Town | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | 99 Others অন্যান্য | 60.92 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | Total 13-Major Works | 60.92 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | Total 730-Construction of PNGB Panibari Road to Panibari,Digboi Town | 60.92 | 0.00 |
| | | | | | | 731 Multipurpose Car Parking at Mangaldoi Town, Mangaldoi | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | 99 Others অন্যান্য | 241.01 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | Total 13-Major Works | 241.01 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | Total 731-Multipurpose Car Parking at Mangaldoi Town, Mangaldoi | 241.01 | 0.00 |
| | | | | | | 734 Construction of Road from NH-31 to parabhara via Madulizer,Boonmazar pam-Barpeta | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 73.25 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 73.25 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 73.25 | 0.00 | Total 734-Construction of Road from NH-31 to parabhara via Madulizer,Boonmazar pam-Barpeta | 0.00 | 0.00 |
| | | | | | | 737 Construction of Road Network leading to Bogibeel Bridge over river Brahmaputra comprising of Tingkhong Ghat Road | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 93.32 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | Total 13-Major Works | 93.32 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | Total 737-Construction of Road Network leading to Bogibeeel Bridge over river Brahmaputra comprising of Tingkhong Ghat Road | 93.32 | 0.00 |
| 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 958 Parua Charali to Tezpur Town Road via main market to D.C's office 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | Total 958-Parua Charali to Tezpur Town Road via main market to D.C's office | 0.00 | 0.00 |
| 0.00 | 0.00 | 2500.00 | 0.00 | 2500.00 | 0.00 | 959 Ongoing Works For Other Roads under Untied SCA 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 1500.00 | 0.00 |
| 0.00 | 0.00 | 2500.00 | 0.00 | 2500.00 | 0.00 | Total 13-Major Works | 1500.00 | 0.00 |
| 0.00 | 0.00 | 2500.00 | 0.00 | 2500.00 | 0.00 | Total 959-Ongoing Works For Other Roads under Untied SCA | 1500.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 962 Construction of road from Paikarkuchi at NH-31 to Gopujathan including 2(two) RCC bridges in Nalbari district 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 962-Construction of road from Paikarkuchi at NH-31 to Gopujathan including 2(two) RCC bridges in Nalbari district | 0.00 | 0.00 |
| | | | | | | 963 Construction of roads by Paver Block from Beradbasti (Tangni Basti) via Singri PWD Bagari road, Rabha Gaon Bhyan basti upto Dhira Majuli PWD road under Sonitpur District | | |
| 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 13 Major Works প্রধান কামসমূহ | 0.00 | 0.00 |
| | | | | | | 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | Total 963-Construction of roads by Paver Block from Beradbasti (Tangni Basti) via Singri PWD Bagari road, Rabha Gaon Bhyan basti upto Dhira Majuli PWD road under Sonitpur District | 0.00 | 0.00 |
| | | | | | | 964 Improvement of Guwahati Sonapur to Six Mile, Panjabari Road Ch. 2157m to 3600m | | |
| 0.00 | 0.00 | 147.00 | 0.00 | 147.00 | 0.00 | 13 Major Works প্রধান কামসমূহ | 0.00 | 0.00 |
| | | | | | | 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 147.00 | 0.00 | 147.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 147.00 | 0.00 | 147.00 | 0.00 | Total 964-Improvement of Guwahati Sonapur to Six Mile, Panjabari Road Ch. 2157m to 3600m | 0.00 | 0.00 |
| | | | | | | 965 Construction of RCC covered drain from Ch. 2175m to 3075 m both side with RCC crossed of Guwahati Sonapur to Six Mile, Panjabari Road | | |
| 0.00 | 0.00 | 249.00 | 0.00 | 249.00 | 0.00 | 13 Major Works প্রধান কামসমূহ | 0.00 | 0.00 |
| | | | | | | 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 249.00 | 0.00 | 249.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 249.00 | 0.00 | 249.00 | 0.00 | Total 965-Construction of RCC covered drain from Ch. 2175m to 3075 m both side with RCC crossed of Guwahati Sonapur to Six Mile, Panjabari Road | 0.00 | 0.00 |
| 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 966 Mt. Bt. road from Bandarmari to (old anti road) Fakkuruddin Ali Ahmed road via Barghop Manijaroni, Barson including const. of RCC bridge No.1/3 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | Total 966-Mt. Bt. road from Bandarmari to (old anti road) Fakkuruddin Ali Ahmed road via Barghop Manijaroni, Barson including const. of RCC bridge No.1/3 | 0.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 967 Construction of road from Paver Block from Jahamari PWD road upto Nabil village via Siv Mandir with double cell box culvert 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 967-Construction of road from Paver Block from Jahamari PWD road upto Nabil village via Siv Mandir with double cell box culvert | 0.00 | 0.00 |
| | | | | | | 968 Construction of MET & Black topping road from Zohamari to Ranagarh Banglajhora with provision of RCC culvert under Kokrajhar rural road divn. 13 Major Works প্রধান কামসমূহ | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 191.61 | 0.00 | 191.61 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 191.61 | 0.00 | 191.61 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 191.61 | 0.00 | 191.61 | 0.00 | Total 968-Construction of MET & Black topping road from Zohamari to Ranagarh Banglajhora with provision of RCC culvert under Kokrajhar rural road divn. | 0.00 | 0.00 |
| 0.00 | 0.00 | 327.20 | 0.00 | 722.71 | 0.00 | 969 Spectactor Galary Including Public Utilites At Golaghat Sports Complex 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 630.30 | 0.00 |
| 0.00 | 0.00 | 327.20 | 0.00 | 722.71 | 0.00 | Total 13-Major Works | 630.30 | 0.00 |
| 0.00 | 0.00 | 327.20 | 0.00 | 722.71 | 0.00 | Total 969-Spectactor Galary Including Public Utilites At Golaghat Sports Complex | 630.30 | 0.00 |
| 0.00 | 0.00 | 262.78 | 0.00 | 562.78 | 0.00 | 970 Constn Of RCC Bridge Over River Dessang On Gaurisagar Moran Road 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 615.56 | 0.00 |
| 0.00 | 0.00 | 262.78 | 0.00 | 562.78 | 0.00 | Total 13-Major Works | 615.56 | 0.00 |
| 0.00 | 0.00 | 262.78 | 0.00 | 562.78 | 0.00 | Total 970-Constn Of RCC Bridge Over River Dessang On Gaurisagar Moran Road | 615.56 | 0.00 |
| 0.00 | 0.00 | 206.89 | 0.00 | 218.89 | 0.00 | 971 Constn of Aatmaram Gogoi Ali To Dhodar Ali via Nutun Mati Nathgaon Dakhi Moukhuwa and Islampatti Under Golaghat RRD 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 254.42 | 0.00 |
| 0.00 | 0.00 | 206.89 | 0.00 | 218.89 | 0.00 | Total 13-Major Works | 254.42 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 206.89 | 0.00 | 218.89 | 0.00 | Total 971-Constn of Aatmaram Gogoi Ali To Dhodar Ali via Nutun Mati Nathgaon Dakhi Moukhuwa and Islampatti Under Golaghat RRD\ | 254.42 | 0.00 |
| | | | | | | 972 Constn of RCC Bridge No. 15/3 Over River Amreng on Kheroni Ronganangbong Road | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 702.22 | 0.00 | 852.22 | 0.00 | 99 Others অন্যান্য | 1000.10 | 0.00 |
| 0.00 | 0.00 | 702.22 | 0.00 | 852.22 | 0.00 | Total 13-Major Works | 1000.10 | 0.00 |
| 0.00 | 0.00 | 702.22 | 0.00 | 852.22 | 0.00 | Total 972-Constn of RCC Bridge No. 15/3 Over River Amreng on Kheroni Ronganangbong Road | 1000.10 | 0.00 |
| | | | | | | 973 Constn of RCC Bridge No. 15/3 Construction Of ROB Furkating Bypass of Golaghat Merapani Road in the Dist of Golaghat Near Golaghat Fukating Railway Station in Replacement of LC Gate No ST-70 | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 3876.67 | 0.00 | 4130.93 | 0.00 | 99 Others অন্যান্য | 3693.66 | 0.00 |
| 0.00 | 0.00 | 3876.67 | 0.00 | 4130.93 | 0.00 | Total 13-Major Works | 3693.66 | 0.00 |
| 0.00 | 0.00 | 3876.67 | 0.00 | 4130.93 | 0.00 | Total 973-Constn of RCC Bridge No. 15/3 Construction Of ROB Furkating Bypass of Golaghat Merapani Road in the Dist of Golaghat Near Golaghat Fukating Railway Station in Replacement of LC Gate No ST-70 | 3693.66 | 0.00 |
| | | | | | | 974 Constn of Dhula Chapori Road from CH-2.85km to 5.65km including cross drainage of spt work in Darang Dist , Mangaldai RRD | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 932.67 | 0.00 | 932.67 | 0.00 | 99 Others অন্যান্য | 1044.06 | 0.00 |
| 0.00 | 0.00 | 932.67 | 0.00 | 932.67 | 0.00 | Total 13-Major Works | 1044.06 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 932.67 | 0.00 | 932.67 | 0.00 | Total 974- Constn of Dhula Chapori Road from CH-2.85km to 5.65km including cross drainage of spt work in Darang Dist , Mangaldai RRD | 1044.06 | 0.00 |
| | | | | | | 975 Improvement of Road from Dherai Majuli to Garuduba PWD Road including conversion SPT Bridge No 4/3 into RCC Bridge No. 4/3 Over Belsiri River | | |
| 0.00 | 0.00 | 827.67 | 0.00 | 1158.64 | 0.00 | 13 Major Works প্রধান কামসমূহ | 949.56 | 0.00 |
| | | | | | | 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 827.67 | 0.00 | 1158.64 | 0.00 | Total 13-Major Works | 949.56 | 0.00 |
| 0.00 | 0.00 | 827.67 | 0.00 | 1158.64 | 0.00 | Total 975-Improvement of Road from Dherai Majuli to Garuduba PWD Road including conversion SPT Bridge No 4/3 into RCC Bridge No. 4/3 Over Belsiri River | 949.56 | 0.00 |
| | | | | | | 976 Constn of Road from Alikan Diruwa Chowk to Gharabaha including RCC Bridge No 2/1 in Nalbari Dist | | |
| 0.00 | 0.00 | 183.33 | 0.00 | 300.66 | 0.00 | 13 Major Works প্রধান কামসমূহ | 267.33 | 0.00 |
| | | | | | | 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 183.33 | 0.00 | 300.66 | 0.00 | Total 13-Major Works | 267.33 | 0.00 |
| 0.00 | 0.00 | 183.33 | 0.00 | 300.66 | 0.00 | Total 976-Constn of Road from Alikan Diruwa Chowk to Gharabaha including RCC Bridge No 2/1 in Nalbari Dist | 267.33 | 0.00 |
| | | | | | | 977 Improvement : (I) Dumuni Chouki To Kuruwa Road (L=8.05km) , (li) Khandajan To Sanowa Road (L=5km), (lii) Malibaritari Road (L=3km) Including Cross Drainage Works In Darang Dist | | |
| 0.00 | 0.00 | 856.44 | 0.00 | 1236.28 | 0.00 | 13 Major Works প্রধান কামসমূহ | 1111.89 | 0.00 |
| | | | | | | 99 Others | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 856.44 | 0.00 | 1236.28 | 0.00 | Total 13-Major Works | 1111.89 | 0.00 |
| 0.00 | 0.00 | 856.44 | 0.00 | 1236.28 | 0.00 | Total 977-Improvement : (i) Dumuni Chouki To Kuruwa Road (L=8.05km) , (ii) Khandajan To Sanowa Road (L=5km), (iii) Malibaritari Road (L=3km) Including Cross Drainage Works In Darang Dist | 1111.89 | 0.00 |
| | | | | | | 978 Constn Of Lekhapani-Faneng Concrete Bridge On Tirap River, Margherita | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 177.76 | 0.00 | 177.76 | 0.00 | 99 Others | 1098.91 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 177.76 | 0.00 | 177.76 | 0.00 | Total 13-Major Works | 1098.91 | 0.00 |
| 0.00 | 0.00 | 177.76 | 0.00 | 177.76 | 0.00 | Total 978-Constn Of Lekhapani-Faneng Concrete Bridge On Tirap River, Margherita | 1098.91 | 0.00 |
| | | | | | | 979 Improvement And Widenening Of Borkhat Borni Road, Guwahati | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 471.11 | 0.00 | 721.11 | 0.00 | 99 Others | 1169.47 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 471.11 | 0.00 | 721.11 | 0.00 | Total 13-Major Works | 1169.47 | 0.00 |
| 0.00 | 0.00 | 471.11 | 0.00 | 721.11 | 0.00 | Total 979-Improvement And Widenening Of Borkhat Borni Road, Guwahati | 1169.47 | 0.00 |
| | | | | | | 980 Alt Road To Gnb Road From Chandmari Red Cross Hospital Road Point To Mc Road Via Nizara Par Nabagraha Karnachal, Guwahati | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 359.44 | 0.00 | 359.44 | 0.00 | 99 Others | 357.61 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 359.44 | 0.00 | 359.44 | 0.00 | Total 13-Major Works | 357.61 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 359.44 | 0.00 | 359.44 | 0.00 | Total 980-Alt Road To Gnb Road From Chandmari Red Cross Hospital Road Point To Mc Road Via Nizara Par Nabagraha Karnachal, Guwahati | 357.61 | 0.00 |
| 0.00 | 0.00 | 177.78 | 0.00 | 344.25 | 0.00 | 981 Constn Of Road And Byeland Gouripur Town With Provision Of Drain Cum Footpath Under Pwd Dhubri Rrd 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 300.16 | 0.00 |
| 0.00 | 0.00 | 177.78 | 0.00 | 344.25 | 0.00 | Total 13-Major Works | 300.16 | 0.00 |
| 0.00 | 0.00 | 177.78 | 0.00 | 344.25 | 0.00 | Total 981-Constn Of Road And Byeland Gouripur Town With Provision Of Drain Cum Footpath Under Pwd Dhubri Rrd | 300.16 | 0.00 |
| 0.00 | 0.00 | 1755.56 | 0.00 | 2255.56 | 0.00 | 982 Improvement And Widenening Of Guwahati Fatashil Road And Constn Of Footpath Cum Drain At Garchuk NH37 Under Guwahati City-1 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 1852.87 | 0.00 |
| 0.00 | 0.00 | 1755.56 | 0.00 | 2255.56 | 0.00 | Total 13-Major Works | 1852.87 | 0.00 |
| 0.00 | 0.00 | 1755.56 | 0.00 | 2255.56 | 0.00 | Total 982-Improvement And Widenening Of Guwahati Fatashil Road And Constn Of Footpath Cum Drain At Garchuk NH37 Under Guwahati City-1 | 1852.87 | 0.00 |
| 0.00 | 0.00 | 548.78 | 0.00 | 881.93 | 0.00 | 983 Constn Of MT And BT Road From Katanala Village To Da-Garoimari Madhabdev LP School Including The Constn Of RCC Bridge Over The Belsiri Jan Via Bachasimalu 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 635.84 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 548.78 | 0.00 | 881.93 | 0.00 | Total 13-Major Works | 635.84 | 0.00 |
| 0.00 | 0.00 | 548.78 | 0.00 | 881.93 | 0.00 | Total 983-Constn Of MT And BT Road From Katanala Village To Da-Garoimari Madhabdev LP School Including The Constn Of RCC Bridge Over The Belsiri Jan Via Bachasimalu | 635.84 | 0.00 |
| | | | | | | 984 Constn Of MT And BT From SDBC Road From Chamata HS School, Belsor Rangamancha Jamartal Via Rubiabathan To Chamata Girls HS School With Culverts | | |
| 0.00 | 0.00 | 806.67 | 0.00 | 1506.67 | 0.00 | 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 1075.65 | 0.00 |
| 0.00 | 0.00 | 806.67 | 0.00 | 1506.67 | 0.00 | Total 13-Major Works | 1075.65 | 0.00 |
| 0.00 | 0.00 | 806.67 | 0.00 | 1506.67 | 0.00 | Total 984-Constn Of MT And BT From SDBC Road From Chamata HS School, Belsor Rangamancha Jamartal Via Rubiabathan To Chamata Girls HS School With Culverts | 1075.65 | 0.00 |
| | | | | | | 985 Widening And Strengthening Of Pachatia Morigaon Barangabari Road | | |
| 0.00 | 0.00 | 253.78 | 0.00 | 253.78 | 0.00 | 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 494.41 | 0.00 |
| 0.00 | 0.00 | 253.78 | 0.00 | 253.78 | 0.00 | Total 13-Major Works | 494.41 | 0.00 |
| 0.00 | 0.00 | 253.78 | 0.00 | 253.78 | 0.00 | Total 985-Widening And Strengthening Of Pachatia Morigaon Barangabari Road | 494.41 | 0.00 |
| | | | | | | 986 500 KM OF ALL WEATHER ROAD UNDER MPNA | | |
| 0.00 | 0.00 | 4747.44 | 0.00 | 4747.44 | 0.00 | 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 8710.28 | 0.00 |
| 0.00 | 0.00 | 4747.44 | 0.00 | 4747.44 | 0.00 | Central Share | 8710.28 | 0.00 |
| 0.00 | 0.00 | 4747.44 | 0.00 | 4747.44 | 0.00 | Total 13-Major Works | 8710.28 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 4747.44 | 0.00 | 4747.44 | 0.00 | Total 986-500 KM OF ALL WEATHER ROAD UNDER MPNA | 8710.28 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 118.00 | 0.00 | 988 Const. of Alternative Road from Khanapara (Kainadhara to LGB International Airport) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 7546.19 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 118.00 | 0.00 | Total 13-Major Works | 7546.19 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 118.00 | 0.00 | Total 988-Const. of Alternative Road from Khanapara (Kainadhara to LGB International Airport) | 7546.19 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 155.82 | 0.00 | 989 Const. of Roads from Katra to NH-31 at Sathmau via kashtola Nilpur,Borajal HS School, Akona etc. 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 155.82 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 155.82 | 0.00 | Total 989-Const. of Roads from Katra to NH-31 at Sathmau via kashtola Nilpur,Borajal HS School, Akona etc. | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 591.75 | 0.00 | 990 Imrov. of Bordoloni to Khalihamari (SBG) Road incl. Const. of SPT Bridge to RCC Bridge at Dhemaji 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 248.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 591.75 | 0.00 | Total 13-Major Works | 248.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 591.75 | 0.00 | Total 990-Imrov. of Bordoloni to Khalihamari (SBG) Road incl. Const. of SPT Bridge to RCC Bridge at Dhemaji | 248.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 991 Const. of RCC Bridge over River Singra with imp. of Hahim Singra road connecting Nowpara & Bakrapara 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 674.15 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | Total 13-Major Works | 674.15 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | Total 991-Const. of RCC Bridge over River Singra with imp. of Hahim Singra road connecting Nowpara & Bakrapara | 674.15 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 548.74 | 0.00 | 992 Const. of Alternate road from GSRd. to Kahilipara Lal Ganesh Rd. via GMC Road under Guwahati City 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 311.10 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 548.74 | 0.00 | Total 13-Major Works | 311.10 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 548.74 | 0.00 | Total 992-Const. of Alternate road from GSRd. to Kahilipara Lal Ganesh Rd. via GMC Road under Guwahati City | 311.10 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 119.70 | 0.00 | 993 Improvement of Pramathesh Barua Road at Gauripur Town under Dhubri Rural Road Division 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 120.95 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 119.70 | 0.00 | Total 13-Major Works | 120.95 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 119.70 | 0.00 | Total 993-Improvement of Pramathesh Barua Road at Gauripur Town under Dhubri Rural Road Division | 120.95 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 156.98 | 0.00 | 994 Improvement of Pratapganj Kherbari Road in amingaon Bazar Area under Dhubri Rural Road Division 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 109.29 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 156.98 | 0.00 | Total 13-Major Works | 109.29 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 156.98 | 0.00 | Total 994-Improvement of Pratapganj Kherbari Road in amingaon Bazar Area under Dhubri Rural Road Division | 109.29 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 132.81 | 0.00 | 995 Const. of approach of Dakhin Beltola from NH-37 Bye Pass at Lalmati under Guwahati City Division 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 106.96 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 132.81 | 0.00 | Total 13-Major Works | 106.96 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 132.81 | 0.00 | Total 995-Const. of approach of Dakhin Beltola from NH-37 Bye Pass at Lalmati under Guwahati City Division | 106.96 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 71.12 | 0.00 | 996 Imp. of Deka Gaon Road including Construction of RCC Bridge No. 2/3 under Jorhat Rural Road Division 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 48.50 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 71.12 | 0.00 | Total 13-Major Works | 48.50 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 71.12 | 0.00 | Total 996-Imp. of Deka Gaon Road including Construction of RCC Bridge No. 2/3 under Jorhat Rural Road Division | 48.50 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 997 M&T of Rd. from Bhalukdhara- Singri Road upto Bhutia Ali of Natun Sirajuli of Sonitpur Rural Division | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 955.24 | 0.00 | 99 Others | 509.10 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 955.24 | 0.00 | Total 13-Major Works | 509.10 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 955.24 | 0.00 | Total 997-M&T of Rd. from Bhalukdhara-Singri Road upto Bhutia Ali of Natun Sirajuli of Sonitpur Rural Division | 509.10 | 0.00 |
| | | | | | | 998 M&T of Rd. from Old Ghora RCC Bridge to Gohra HS via Bahbari GP & Nahoroni Buragaon of Sonitpur | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 475.55 | 0.00 | 99 Others | 243.88 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 475.55 | 0.00 | Total 13-Major Works | 243.88 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 475.55 | 0.00 | Total 998-M&T of Rd. from Old Ghora RCC Bridge to Gohra HS via Bahbari GP & Nahoroni Buragaon of Sonitpur | 243.88 | 0.00 |
| | | | | | | 999 Strengthening & Widening of Rd. from NH-52 to Gupteswar Templeat Singri and Cahitalmari of Sonitpur | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 767.54 | 0.00 | 99 Others | 535.59 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 767.54 | 0.00 | Total 13-Major Works | 535.59 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 767.54 | 0.00 | Total 999-Strengthening & Widening of Rd. from NH-52 to Gupteswar Templeat Singri and Cahitalmari of Sonitpur | 535.59 | 0.00 |
| 22521.88 | 0.00 | 21511.80 | 0.00 | 36216.64 | 0.00 | Total 3805-Road Works | 40773.88 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 3903 Mukhya Mantri Paki Dalong/Path NirmanAchani (MMPDNA) | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| 499.36 | 0.00 | 3500.00 | 0.00 | 3500.00 | 0.00 | 99 Others | 800.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 499.36 | 0.00 | 3500.00 | 0.00 | 3500.00 | 0.00 | Total 13-Major Works | 800.00 | 0.00 |
| 499.36 | 0.00 | 3500.00 | 0.00 | 3500.00 | 0.00 | Total 000-(No Sub-Sub Head) | 800.00 | 0.00 |
| 499.36 | 0.00 | 3500.00 | 0.00 | 3500.00 | 0.00 | Total 3903-Mukhya Mantri Paki Dalong/Path NirmanAchani (MMPDNA) | 800.00 | 0.00 |
| | | | | | | 4263 Development of Specific Road | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| 630.42 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 99 Others | 2500.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 630.42 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | Total 13-Major Works | 2500.00 | 0.00 |
| 630.42 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | Total 000-(No Sub-Sub Head) | 2500.00 | 0.00 |
| | | | | | | 422 Improvement of Monvilash Kendra Road, Kahilipara | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 422-Improvement of Monvilash Kendra Road, Kahilipara | 0.00 | 0.00 |
| | | | | | | 424 const of teokia kherbari road, sonari LAC(l=6.3km) | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 160.00 | 0.00 | 160.00 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 160.00 | 0.00 | 160.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 160.00 | 0.00 | 160.00 | 0.00 | Total 424-const of teokia kherbari road, sonari LAC(l=6.3km) | 0.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 425 improvement of road from habinamghar via puthimari center, triveni chowk, bihari basti upto puthimari link Mt Bt. road under sonitpur RRD (11km) | 0.00 | 0.00 |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| | | | | | | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 425-improvement of road from habinamghar via puthimari center, triveni chowk, bihari basti upto puthimari link Mt Bt. road under sonitpur RRD (11km) | 0.00 | 0.00 |
| 0.00 | 0.00 | 160.00 | 0.00 | 160.00 | 0.00 | 426 construction of nahar ali, sonari LAC (l=11.5km) | 0.00 | 0.00 |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| | | | | | | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 160.00 | 0.00 | 160.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 160.00 | 0.00 | 160.00 | 0.00 | Total 426-construction of nahar ali, sonari LAC (l=11.5km) | 0.00 | 0.00 |
| 0.00 | 0.00 | 68.00 | 0.00 | 68.00 | 0.00 | 427 improvement of road from kamalpur marowa road to chanmaguri (ch. 0 to 9800m) including construction of slab culvert-estt cost of 68 lakhs | 0.00 | 0.00 |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| | | | | | | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 68.00 | 0.00 | 68.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 68.00 | 0.00 | 68.00 | 0.00 | Total 427-improvement of road from kamalpur marowa road to chanmaguri (ch. 0 to 9800m) including construction of slab culvert-estt cost of 68 lakhs | 0.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 428 improvement of road from junction point of old NH-36 and NH-37 to the starting point nagaon dhakhinpat road, estt cost 1.50cr 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 428-improvement of road from junction point of old NH-36 and NH-37 to the starting point nagaon dhakhinpat road, estt cost 1.50cr | 0.00 | 0.00 |
| 0.00 | 0.00 | 118.00 | 0.00 | 118.00 | 0.00 | 429 construction of road from gaska to borgope with RCC bridge And culvert in Kokrajhar 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 118.00 | 0.00 | 118.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 118.00 | 0.00 | 118.00 | 0.00 | Total 429-construction of road from gaska to borgope with RCC bridge And culvert in Kokrajhar | 0.00 | 0.00 |
| 0.00 | 0.00 | 73.00 | 0.00 | 73.00 | 0.00 | 430 constn of road from bhotdasgi to salbari with bridge and culvert in chirang dist. 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 73.00 | 0.00 | 73.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 73.00 | 0.00 | 73.00 | 0.00 | Total 430-constn of road from bhotdasgi to salbari with bridge and culvert in chirang dist. | 0.00 | 0.00 |
| | | | | | | 431 improvement of beharbari-sunkhuchi road 13 Major Works প্রধান কামসমূহ | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 84.00 | 0.00 | 84.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 84.00 | 0.00 | 84.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 84.00 | 0.00 | 84.00 | 0.00 | Total 431-improvement of beharbari-sunkhuchi road | 0.00 | 0.00 |
| 0.00 | 0.00 | 112.00 | 0.00 | 112.00 | 0.00 | 432 Improvement and widening of existing single lane to double lane on alternate approach to AEC 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 112.00 | 0.00 | 112.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 112.00 | 0.00 | 112.00 | 0.00 | Total 432-Improvement and widening of existing single lane to double lane on alternate approach to AEC | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 434 improvt. of lenga-kurua and kurua-tekeliakur grant road incl cross drainage work in darrang dist 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 434-improvt. of lenga-kurua and kurua-tekeliakur grant road incl cross drainage work in darrang dist | 0.00 | 0.00 |
| 0.00 | 0.00 | 5000.00 | 0.00 | 5000.00 | 0.00 | 435 Fakuruddin Ali Ahmed Paki path Nirman Achani (Constn. of 500 km All Weather Roads in All LAC including in Char & Border Areas) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 5000.00 | 0.00 | 5000.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 5000.00 | 0.00 | 5000.00 | 0.00 | Total 435-Fakuruddin Ali Ahmed Paki path Nirman Achari (Constn. of 500 km All Weather Roads in All LAC including in Char & Border Areas) | 0.00 | 0.00 |
| | | | | | | 436 Construction of road from NH-44 (within NH-6 near Deolakhal to paiamuli village via nagaon 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 378.00 | 0.00 | 378.00 | 0.00 | | 0.00 | 0.00 |
| 0.00 | 0.00 | 378.00 | 0.00 | 378.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 378.00 | 0.00 | 378.00 | 0.00 | Total 436-Construction of road from NH-44 (within NH-6 near Deolakhal to paiamuli village via nagaon | 0.00 | 0.00 |
| | | | | | | 437 improvement of Pandit Hemchandra Goswami Path 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | | 0.00 | 0.00 |
| 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | Total 437-improvement of Pandit Hemchandra Goswami Path | 0.00 | 0.00 |
| | | | | | | 438 improvement of Golaghat merapani road 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | | 0.00 | 0.00 |
| 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | Total 438-improvement of Golaghat merapani road | 0.00 | 0.00 |
| | | | | | | 440 Construction of road from Surjanagar Milijuli Path to Dolbari main path 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | | 0.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | Total 440-Construction of road from Surjanagar Milijuli Path to Dolbari main path | 0.00 | 0.00 |
| | | | | | | 441 Construction of road from Surjyanagar corner place to Dolbari for M & B.T | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | Total 441-Construction of road from Surjyanagar corner place to Dolbari for M & B.T | 0.00 | 0.00 |
| | | | | | | 442 Construction of road from NH-31 to Islampur under Kokrajhar Road Divn. | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 442-Construction of road from NH-31 to Islampur under Kokrajhar Road Divn. | 0.00 | 0.00 |
| | | | | | | 443 Construction of RCC covered drain from Ch. 3075 m to 3600 m on both side with RCC crossed Culvert of Guwahati Sonapur Road upto Sil Mile , Panjabari 4 Lane Road and covered RCC drain on both side of the road and improvement of the road by Paver Block (drain to drain) of Chandan Nagar Bye Lane road from Sivmandir to 2nd Byelane of Beltola (500 mtrs.) road | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | Total 443-Construction of RCC covered drain from Ch. 3075 m to 3600 m on both side with RCC crossed Culvert of Guwahati Sonapur Road upto Sil Mile , Panjabari 4 Lane Road and covered RCC drain on both side of the road and improvement of the road by Paver Block (drain to drain) of Chandan Nagar Bye Lane road from Sivmandir to 2nd Byelane of Beltola (500 mtrs.) road | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 444 Construction of road from Seujipar connectin Charigaon, Jorhat Dist. 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 444-Construction of road from Seujipar connectin Charigaon, Jorhat Dist. | 0.00 | 0.00 |
| 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 445 Improvement of LBGNB Road from Rangmahal High School to Digeshwari Mandir Kendrqa road, Kahilipara 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | Total 445-Improvement of LBGNB Road from Rangmahal High School to Digeshwari Mandir Kendrqa road, Kahilipara | 0.00 | 0.00 |
| | | | | | | 987 Improvement of Bajiamara RCC/Bridge approach to RC Road 13 Major Works প্রধান কামসমূহ | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 987-Improvement of Bajjarmara RCC/Bridge approach to RC Road | 0.00 | 0.00 |
| 630.42 | 0.00 | 9053.00 | 0.00 | 9053.00 | 0.00 | Total 4263-Development of Specific Road | 2500.00 | 0.00 |
| 47490.57 | 2959.38 | 93432.24 | 4800.00 | 110034.47 | 4800.00 | Total 337-Road Works | 110253.88 | 4800.00 |
| | | | | | | 800 Other Expenditure অন্যান্য ব্যয় | | |
| | | | | | | 3037 Loan Assistance from NABARD under RIDF-II for completion of ongoing and incomplete Roads and Bridges | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 9982.87 | 0.00 | 8000.00 | 0.00 | 21709.00 | 0.00 | 99 Others | 20000.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 9982.87 | 0.00 | 8000.00 | 0.00 | 21709.00 | 0.00 | Central Share | 20000.00 | 0.00 |
| 9982.87 | 0.00 | 8000.00 | 0.00 | 21709.00 | 0.00 | Total 13-Major Works | 20000.00 | 0.00 |
| 9982.87 | 0.00 | 8000.00 | 0.00 | 21709.00 | 0.00 | Total 000-(No Sub-Sub Head) | 20000.00 | 0.00 |
| | | | | | | 422 For counterpart funding against bridges under PMGSY proposed to be utilised through ASRB | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 5174.00 | 0.00 | 13174.00 | 0.00 | 99 Others | 15000.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 5174.00 | 0.00 | 13174.00 | 0.00 | Total 13-Major Works | 15000.00 | 0.00 |
| 0.00 | 0.00 | 5174.00 | 0.00 | 13174.00 | 0.00 | Total 422-For counterpart funding against bridges under PMGSY proposed to be utilised through ASRB | 15000.00 | 0.00 |
| | | | | | | 621 Projected State Share of NABARD | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 510.39 | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 | 99 Others | 2500.00 | 0.00 |
| | | | | | | অন্যান্য | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 510.39 | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 | State Share | 2500.00 | 0.00 |
| 510.39 | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 | Total 13-Major Works | 2500.00 | 0.00 |
| 510.39 | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 | Total 621-Projected State Share of NABARD | 2500.00 | 0.00 |
| 10493.26 | 0.00 | 15174.00 | 0.00 | 36883.00 | 0.00 | Total 3037-Loan Assistance from NABARD under RIDF-II for completion of ongoing and incomplete Roads and Bridges | 37500.00 | 0.00 |
| 10493.26 | 0.00 | 15174.00 | 0.00 | 36883.00 | 0.00 | Total 800-Other Expenditure | 37500.00 | 0.00 |
| | | | | | | 04 District & Other Roads জিলা আৰু অন্যান্য পথ 010 Other than Minimum Needs Programme নূন্যতম প্ৰয়োজনীয় কাৰ্যসূচী ব্যতিৰেকে 1537 District roads ARIASP(World Bank Project) 567 Assam PWD Computerisation project (EAP) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others | 115.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 115.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 567-Assam PWD Computerisation project (EAP) | 115.00 | 0.00 |
| | | | | | | 568 Assam State Road Project 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 45489.00 | 0.00 | 45489.00 | 0.00 | 99 Others | 51000.00 | 0.00 |
| 0.00 | 0.00 | 45489.00 | 0.00 | 45489.00 | 0.00 | Total 35-Grants for creation of Capital Assets | 51000.00 | 0.00 |
| 0.00 | 0.00 | 45489.00 | 0.00 | 45489.00 | 0.00 | Total 568-Assam State Road Project | 51000.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 45489.00 | 0.00 | 45489.00 | 0.00 | Total 1537-District roads ARIASP(World Bank Project) | 51115.00 | 0.00 |
| | | | | | | 1538 District Roads (ARIASP) WBP. | | |
| | | | | | | 152 Establishment | | |
| 785.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 00 (No Detail Head) | 0.00 | 0.00 |
| 785.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |
| | | | | | | 01 Salaries | | |
| | | | | | | দৰমহা | | |
| 192.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 01 Pay | 0.00 | 0.00 |
| | | | | | | দৰমহা | | |
| 192.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 01-Salaries | 0.00 | 0.00 |
| | | | | | | 35 Grants for creation of Capital Assets | | |
| | | | | | | মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান | | |
| 5943.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 5943.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 35-Grants for creation of Capital Assets | 0.00 | 0.00 |
| 6921.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 152-Establishment | 0.00 | 0.00 |
| 6921.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 1538-District Roads (ARIASP) WBP. | 0.00 | 0.00 |
| 6921.27 | 0.00 | 45489.00 | 0.00 | 45489.00 | 0.00 | Total 010-Other than Minimum Needs Programme | 51115.00 | 0.00 |
| | | | | | | 796 Tribal Area Sub-Plan | | |
| | | | | | | জনজাতীয় অঞ্চল উপ- পৰিকল্পনা | | |
| | | | | | | 1536 Works | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| 3178.95 | 0.00 | 3450.00 | 0.00 | 3450.00 | 0.00 | 99 Others | 1083.64 | 0.00 |
| | | | | | | অন্যান্য | | |
| 3178.95 | 0.00 | 3450.00 | 0.00 | 3450.00 | 0.00 | Total 13-Major Works | 1083.64 | 0.00 |
| 3178.95 | 0.00 | 3450.00 | 0.00 | 3450.00 | 0.00 | Total 000-(No Sub-Sub Head) | 1083.64 | 0.00 |
| 3178.95 | 0.00 | 3450.00 | 0.00 | 3450.00 | 0.00 | Total 1536-Works | 1083.64 | 0.00 |
| 3178.95 | 0.00 | 3450.00 | 0.00 | 3450.00 | 0.00 | Total 796-Tribal Area Sub-Plan | 1083.64 | 0.00 |
| | | | | | | 800 Other Expenditure | | |
| | | | | | | অন্যান্য ব্যয় | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 0789 Scheduled Caste Component Plan অনুসূচীত জাতিৰ কম্পোনেণ্ট প্লেন 548 Works 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 8945.94 | 0.00 | 14270.00 | 0.00 | 14270.00 | 0.00 | | 6027.01 | 0.00 |
| 8945.94 | 0.00 | 14270.00 | 0.00 | 14270.00 | 0.00 | Total 13-Major Works | 6027.01 | 0.00 |
| 8945.94 | 0.00 | 14270.00 | 0.00 | 14270.00 | 0.00 | Total 548-Works | 6027.01 | 0.00 |
| 8945.94 | 0.00 | 14270.00 | 0.00 | 14270.00 | 0.00 | Total 0789-Scheduled Caste Component Plan | 6027.01 | 0.00 |
| 8945.94 | 0.00 | 14270.00 | 0.00 | 14270.00 | 0.00 | Total 800-Other Expenditure | 6027.01 | 0.00 |
| 77029.99 | 3233.15 | 171815.24 | 5682.00 | 210126.47 | 6949.49 | Capital Account Total | 205979.53 | 6200.00 |
| 81364.79 | 115600.88 | 209174.24 | 104542.16 | 247485.47 | 115809.67 | Grand Total (Revenue + Capital) | 232274.51 | 141547.81 |